STATE OF THE STATES

A 1986 PUBLIC POLICY REPORT OF THE AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES, AFL-CIO

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The Reagan Administration's FY'87 budget proposals flout the clearly-expressed desires of the American people concerning the fundamental priorities of our country. Several recent polls have shown that the majority of Americans want neither important domestic programs to be cut, nor spending on the military to be increased. For example, the most recent Washington Post -ABC News national poll shows that the percentage of Americans who want Medicaid for the poor to be protected or actually expanded stands at 91 percent. The comparable figures for Medicare and student loans stand at 96 and 79 percent, respectively. Conversely, only 22 percent of the public wants to see military spending increased. Yet the Administration's budget completely reverses these priorities. It proposes a 12 percent increase in the Pentagon budget while, as this study shows, it seeks a $16.2 billion cut in federal aid to state and local governments and a $5.4 billion cut in direct payments to needy and elderly individuals. Rarely has the will of the American people been so flagrantly disregarded.

The Administration continues to promote the myth that state and local governments have sufficient funds available to replace lost federal aid if they want to. Nothing could be further from the truth. Already this year, 14 states have had to cut previously-adopted budgets. Forty-six percent of cities responding to a recent National League of Cities survey reported stepped-up demands for emergency relief services in 1985, the third year of this economic recovery. Thirty-eight percent said they could not maintain the existing level of services next year without increasing taxes.

Obviously, there is a new dimension to the budget battle this year -- the Gramm-Rudman-Hollings law. Until the Supreme Court or the Congress throws out this terribly misguided piece of legislation, its requirement of a maximum FY87 deficit of $144 billion will hang like a sword over programs that represent essential investments in the human and physical capital of our society.

in the public service

It is a sword that need not fall, however. While the President may be correct in believing that Americans do not want an increase in their taxes to deal with the deficit, the polls show they are adamant that corporations and the wealthy should be made to pay their fair share. Across-the-board tax cuts for the wealthy and new loopholes enacted for corporations in 1981 remain the number one cause of the deficit. Excessive increases in military spending also were a major contributor. If these fundamental causes of the deficit are addressed, we can meet the Gramm-Rudman-Hollings target without sacrificing the education of our children, decent health care and housing for the poor and elderly, or a smoothly-operating public infrastructure.

The American people understand that the pendulum has already cut too deeply into vital domestic programs. We can only hope that our leaders will soon start listening to what they are saying about our nation's priorities.

William Lucy
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International
Secretary-Treasurer

Gerald W McEntee
GERALD W. MCENTEE
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February 26, 1986

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A Word About Fiscal Planning Services Inc.

The Administration's FY 1987 budget represents a direct assault on basic federal programs for the middle class and the poor.

State and local governments, which under our federal system have become the key operational units of each national program for the middle class and the poor in health, education, housing, transportation and economic development, bear the brunt of the Administration's budget cuts. Federal grants-in-aid to state and local governments would be cut by over $16.2 billion, or 16 percent. (This cut is measured against a "current service" baseline of the spending needed to maintain the same level of services provided in the current 1986 fiscal year).

This state-by-state, program-by-program analysis of the Administration's FY 1987 budget (prepared for the American Federation of State, County and Municipal Employees by Fiscal Planning Services, Inc.), also shows:

- The level of services provided in FY 1986 has already been reduced from appropriated levels by $2.2 billion in Gramm-Rudman-Hollings cuts and additional budgetary deferrals.
- Programs providing direct payments to individuals would also be cut in the proposed FY 1987 budget, by $5.5 billion or 1.8 percent. The cuts come in Medicare, student higher education assistance, Supplemental Security Income and Food Stamps.

- In total, the proposed domestic social spending cuts for FY 1987 detailed in the report reach $21.7 billion -- a reduction of 5.3 percent.
- Programs slated for total elimination in FY 1987 include General Revenue Sharing, the Work Incentive Program, juvenile justice and delinquency prevention programs, subsidized housing, energy conservation, Community Services Block Grants, Urban Development Action Grants, Appalachian Regional Commission programs, and Economic Development Administration programs.
- Programs that would be cut by 20 percent or more in FY 1987 include: Vocational and Adult Education; Impact Aid; Preventive Health; Child Nutrition; Subsidized Housing; Airports; EPA Wastewater; Urban Mass Transit.
- The ten states that would suffer the highest per capita cuts in domestic spending are Alaska, New York, Vermont, Rhode Island, Wyoming, Massachusetts, Maine, West Virginia, South Dakota, and North Dakota.

The FY'87 Budget Proposals and Their Impact on State and Local Finances

The President, OMB Director Miller, and others in the Administration have argued that their budget proposals need not lead to cuts in vital services, because state and local governments have large surplus funds with which to compensate for lost federal aid. Nothing could be farther from the truth.

- In state Fiscal Year 1986 so far, 14 states have had to make cuts in their enacted budgets to avert year-end deficits. The 14 states are Arkansas, Colorado, Hawaii, Idaho, Iowa, Minnesota, Mississippi, Montana, Nebraska, Oklahoma, South Carolina, Utah, Vermont and Wisconsin. Additional cuts may be in the offing before the end of the fiscal year, as lower oil prices cut into revenues in Texas, Louisiana and Oklahoma.(1)
- The federal budget cuts detailed in this report exceed the projected year-end surpluses in 43 out of the 50 states.(See Table 4) The vast majority of states simply do not have funds available to compensate for federal budget cuts.
- In the third quarter of 1985, the "operating surplus" of all state and local governments amounted to $3.3 billion.* That is a cushion of less than one percent of expenditures. The March, 1986 Gramm-Rudman cuts will by themselves absorb two-thirds of this surplus. The 1987 proposed budget cuts are nearly 15 times larger than the surplus remaining after the FY86 Gramm-Rudman cuts. In other words, these budget cuts could, by themselves, turn a $3.3 billion surplus into a $15 billion deficit.

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*This figure, from the National Income and Product Accounts(2), includes general and special funds, not all of which might be available to fund grant-in-aid losses. This "operating" surplus does not include monies dedicated to pension plan funding or other social insurance funds.

At the very time when state and local governments have managed to improved their administration and fiscal operation -- after nearly a decade of citizen tax revolts -- it is indeed alarming that the Administration would choose to so radically eliminate federal financial responsibility for so many basic programs serving the middle class and the poor.

Middle Class Programs

Education, although a program of great concern to rich and poor alike, is probably one of the most important programs for the middle class -- and one of the hardest hit. Student loans and grants for higher education would be cut by 16 percent, no doubt forcing thousands of students to drop out of college or forgo their plans entirely. Particularly hard hit are students in the states of Massachusetts, Minnesota, and Wisconsin.

Handicapped educational assistance is the federal government's major program to provide equal educational opportunities to disabled individuals. These programs would be cut by 9 percent. Alabama, Utah and Vermont would be particularly hard hit.

Vocational and adult education, seen by leading economists like MIT Professor Lester Thurow(3) as one of the major tools to re-educate the American workforce for the increasingly competitive international economy, would be cut by a whopping 47 percent. States most adversely affected would be Mississippi, Alabama, and South Carolina.

Health is another basic middle class program supported by the federal Medicare insurance fund. Despite claims that the elderly's payroll taxes for this fund are not to be diverted or benefits cut, the Administration would cut 5 percent off Medicare payments -- forcing the elderly to pay more out-of-pocket for doctor care and slashing subsidies to teaching hospitals. Retirees in Florida, Pennsylvania and Massachusetts would be severely hit by these cuts.

Transportation is a vital component of a balanced program of economic growth. Fully 28 percent would be cut from Urban Mass Transit programs. Hard hit would be New York, Georgia and Pennsylvania.

Highway aid, another important component, would be cut by 17 percent. Alaska, Wyoming and Montana would be most severely affected of all the 50 states.

Airport assistance, a growing concern nationwide because of questions about airline safety, would be cut by 23 percent. Hardest hit would be Alaska, Nevada and Hawaii.

The Poor

No group has suffered more over the past decade than the poor. Despite claims that the safety net is still intact for America's most helpless citizens, the evidence is everywhere apparent that millions of people -- as even OMB Director Miller would agree -- are homeless and without hope. Mr. Miller recently went so far as to claim that this was a major concern of the Administration, although he asserted that it ought to be left to state and local governments to solve.(4) Miller went on to claim that the Administration was helping the homeless via the Community Services Block Grant program. That program, he was informed by Congressman Mike Lowry (D-Washington), is eliminated in the Administration's FY'87 budget.

As the Center on Budget and Policy Priorities has so carefully pointed out, over $8 billion in spending for the poor is to be eliminated in FY'87. Fourteen programs for the poor would be eliminated outright, including housing assistance, legal services, low income weatherization, and the WIN program.

WIN is particularly important to the poor because it is a major funder of job programs like the highly successful Massachusetts ET Choices program.

Particularly hard hit states for the poor are Michigan, the District of Columbia and California, which lose the most from AFDC cuts.

Child nutrition, a vital program for early development of motor and intellectual skills, would be cut by 20 percent. Hardest hit would be children in Mississippi, North Dakota and Georgia.

Medicaid is another mainstay of the health of poor people everywhere. Despite Congress' clear decision not to touch this vital program for the poor and the elderly, the Administration calls for a 7 percent cut. Nursing home and hospital care will become increasingly unavailable to those without private resources to pay. The proposed cap on the Medicaid program means that funding is deliberately set below the level of needs -- forcing care to be denied to some. The elderly, children and other people in New York, the District of Columbia and Rhode Island would be most seriously affected.

In sum, the middle class and the poor have the most to lose from the Administration's FY'87 budget proposals. Wealthy corporations and individuals, who have gained hundreds of billions of dollars from the tax cut enacted in 1981, would benefit by their continued tax avoidance.

There Is An Alternative: Closing Tax Loopholes

The Gramm-Rudman-Hollings Act requires that the FY 1987 budget deficit not exceed $144 billion. It does not, however, require the drastic cuts in domestic programs contained in the Administration's budget.

It is widely acknowledged that the sources of the current budget deficit are the tax cuts for corporations and high income individuals enacted in 1981, and the monumental increases in defense spending over the years of this Administration. The non-partisan Congressional Budget Office reported last year that from 1982 through 1985, declines in tax revenues contributed $ 326 billion to the cumulative deficit, and increases in defense spending contributed an additional $77 billion. Over the same time period, domestic social spending declined by $176 billion.(See Table 6) In other words, declining domestic spending has already contributed far more than its share of deficit reductions.(5)

Despite the fact that revenue shortfalls are a major cause of the deficit, the Administration's budget proposes no new revenues to close the gap. It ignores the potential for meeting the Gramm-Rudman-Hollings target by closing the glaring corporate tax loopholes that survey after survey has shown the American people want to see ended now.

The Administration may be able to take a pious "no new taxes" stance in its budget, but the state and local governments on which the problems and programs are being dumped will not have that luxury. With essentially no surplus to absorb the cuts and need in many areas reaching the acute stage, state income and sales taxes, and local property taxes, will inevitably have to be raised. The property tax, in particular, will have to bear a heavy burden, as the loss of General Revenue Sharing comes on top of federal cuts in aid to local governments for education, health, transit, etc. It is little wonder that cities are pessimistic about making ends meet under these circumstances. Thirty-eight percent of cities responding to a recent National League of Cities survey stated that they cannot maintain existing service levels without a tax rate increase. In the Northeast and Midwest, the proportion saying that a tax rate increase will be required to cope with federal aid cuts is even higher -- 55 percent and 42 percent, respectively.(6)

All this represents a poor trade-off for the American people. Federal loopholes virtually exempt many corporations and wealthy individuals from having to pay taxes. Thus, there is a shortfall of federal revenue, popularly called the deficit. To reduce that deficit, the Administration proposes to cut domestic spending, rather than raise revenues or scale-back its defense build-up. Domestic spending will be cut by turning responsibilities back to the States -- without the commensurate resources to meet those needs. State and local governments will be forced to raise taxes paid by ordinary working people. So the process comes full circle; the ordinary family budget must absorb increased state and local taxes because corporations and wealthy individuals are not paying their fair share of federal taxes.

The appropriate solution to the deficit problem is clear. What is missing is the political will to implement that solution.

Notes

(1) "Fourteen States Cut Budgets; Fiscal Uncertainty Cited," National Governors' Association News Release, February 3, 1986.

(2) U.S. Department of Commerce, Survey of Current Business, January 1986.

(3) Lester C. Thurow, The Zero Sum Solution, p. 205.

(4) New York Times, February 19, 1986.

(5) U.S. Congressional Budget Office, The Economic and Budget Outlook: Fiscal Years 1986-1990, February 1985, p. 153.

(6) National League of Cities, 1986 Survey of Economic Conditions and Outlook, January 1986.

TABLE 1

NATIONAL TABLE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET	
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS					
* Education					
Bilingual Education	6.06	128.38	134.37	128.05	-6.32
Educationally Deprived Children	158.64	3,530.58	3,731.82	3,681.92	-49.91
Education Block Grant	21.50	478.50	506.25	500.00	-6.25
Handicapped Education	60.24	1,340.72	1,418.48	1,292.75	-125.74
Head Start	46.72	1,039.73	1,094.84	1,074.67	-20.17
Impact Aid	28.60	636.41	672.87	533.00	-139.87
Libraries	5.27	126.69	132.90	0.00	-132.90
Science and Math Education	1.94	43.07	45.56	75.00	29.44
Vocational and Adult Education	39.48	878.67	930.51	497.25	-433.26
* Employment and Training					
Employment for Older Americans	14.47	311.53	324.00	326.00	2.00
Employment Services and U.I. Administration	109.18	2,339.01	2,526.78	2,514.36	-12.42
Job Training	89.22	2,721.08	2,746.26	2,674.43	-71.83
Work Incentives	9.12	202.88	213.43	0.00	-213.43
* Health Services					
Alcohol, Drug Abuse and Mental Health	45.06	768.08	809.68	766.31	-43.37
Health Resources	6.81	151.60	159.82	0.00	-159.82
Health Services	30.78	1,035.66	1,088.86	1,043.10	-45.76
Medicaid	0.00	24,642.72	26,434.00	24,708.12	-1,725.88
Preventive Health	8.63	191.99	199.36	142.54	-56.82
* Nutrition					
Child Nutrition	0.00	3,864.25	4,113.53	3,296.06	-817.47
Elderly Feeding	5.89	131.08	136.75	132.00	-4.75
Food for Women, Infants and Children	0.00	1,557.97	1,610.00	1,615.00	5.00
Special Milk	0.00	13.08	16.00	1.39	-14.61
* Income Maintenance and Human Services					
AFDC and Child Support Enforcement	28.47	10,059.92	10,608.97	9,279.45	-1,329.52
Child Welfare Services	9.28	756.13	842.12	809.44	-32.68
Community Services	15.74	350.26	370.23	0.00	-370.23
Developmental Disabilities	3.46	76.94	81.04	73.00	-8.04
Administration of Food Stamps	0.00	967.48	1,036.88	1,036.88	0.00
Juvenile Justice Assistance	5.20	125.04	132.08	0.00	-132.08
Low Income Energy Assistance	90.20	2,007.56	1,916.67	2,097.64	180.97
Rehabilitative Services	51.30	1,288.70	1,334.31	1,205.30	-129.01
Social Services	116.10	2,583.90	2,700.00	2,700.00	0.00
Special Programs for the Aging	30.16	671.24	706.82	688.90	-17.92
Subsidized Housing	28.04	685.06	784.11	353.90	-430.21

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NATIONAL TABLE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS					
• Infrartructure and Physical Capital Investment					
Airports	39.78	885.23	925.26	712.50	-212.76
Appalachian Regional Programs	5.16	114.84	119.78	0.00	-119.78
CDBG	131.77	2,432.54	3,074.75	2,577.80	-496.95
Economic Development Administration	7.44	165.56	174.00	0.00	-174.00
Energy Conservation	12.20	259.55	261.21	0.00	-261.21
EPA Wastewater	24.52	1,345.71	2,971.75	2,376.17	-595.59
Federal Aid to Highways	548.25	13,356.75	15,299.00	12,770.00	-2,529.00
UDAG	14.19	228.81	331.92	251.00	-80.92
Urban Mass Transit	137.97	3,549.86	3,236.78	2,344.29	-892.49
• General Government Assistance					
General Revenue Sharing	179.96	4,005.05	4,567.00	0.00	-4,567.00
Payments in Lieu of Taxes	4.49	99.88	104.00	105.00	1.00
** TOTAL: GRANTS-IN-AID **	2,171.25	92,149.67	100,624.74	84,383.22	-16,241.52
PAYMENTS TO INDIVIDUALS					
Food Stamps	0.00	10,669.19	11,286.61	10,589.19	-697.42
Medicare	385.00	73,034.00	80,941.00	76,985.00	-3,956.00
Social Security -- Disability Insurance	0.00	19,622.48	20,245.26	20,245.26	0.00
Social Security -- Retirement and Survivors	0.00	176,215.27	187,652.15	187,652.15	0.00
Student Higher Education	206.94	4,787.48	4,893.49	4,100.20	-793.29
Supplemental Security Income	0.00	9,101.00	9,589.00	9,554.70	-34.30
** TOTAL: PAYMENTS TO INDIVIDUALS **	591.94	284,328.41	305,018.51	299,571.80	-5,446.71
** GRAND TOTAL **	370,140.27	376,478.08	405,643.25	383,955.02	-21,688.24

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

Table 2

Percent Reduction in Domestic Spending by Program

	Administration's Proposed FY'87 Reduction
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS	
Education	
Bilingual Education	5
Educationally Deprived Children	1
Education Block Grant	1
Handicapped Education	9
Vocational and Adult Education	47
Impact Aid	21
Head Start	2
Libraries	100
Science and Math Education	+65
Employment and Training	
Employment for Older Americans	+1
Employment Services and UI Administration	0
Job Training	3
Work Incentives	100
Health Services	
Preventive Health	29
Health Resources	100
Health Services	4
Alcohol Drug Abuse and Mental Health	5
Medicaid	7
Nutrition	
Child Nutrition	20
Elderly Feeding	3
Special Milk	91
Food for Women, Infants and Children	0

Income Maintenance and Human Services

AFDC and Child Support Enforcement	13
Community Services	100
Low Income Energy Assistance	+9
Social Services	0
Child Welfare Services	4
Special Program for the Aging	3
Developmental Disabilities	10
Subsidized Housing	55
Juvenile Justice Assistance	100
Rehabilitative Services	10
Administration of Food Stamps	0

Infrastructure and Economic Development

Airports	23
Appalachian Regional Programs	100
Community Development Block Grant	16
Energy Conservation	100
Economic Development Administration	100
EPA Wastewater	20
Federal Aid to Highways	17
Urban Development Action Grant	24
Urban Mass Transit	28

General Government Assistance

General Revenue Sharing	100
Payments in Lieu of Taxes	+1

PAYMENTS TO INDIVIDUALS

Food Stamps	6
Medicare	5
Social Security-Retirement and Survivors	0
Social Security-Disability Insurance	0
Supplemental Security Income	0
Student Higher Education	16

TABLE 3

State Rankings of Per Capita Losses By Program

(5 States with Highest Losses)

I. Totals

Grand Total of Social Spending Losses	Total Losses in Payments to Individuals	Total Losses in Grants In Aid to State and Local Governments
1. District of Columbia	1. District of Columbia	1. District of Columbia
2. Alaska	2. Massachusetts	2. Alaska
3. New York	3. Vermont	3. Wyoming
4. Vermont	4. Maine	4. New York
5. Rhode Island	5. Pennsylvania	5. Vermont

II. Losses In Grants-In-Aid To State And Local Governments

- EDUCATION

Bilingual Education	Educationally Deprived Children
1. Colorado	1. Idaho
2. Montana	2. Texas
3. Arizona	3. Alaska
4. New York	4. Maine
5. New Mexico	5. Oregon

Education Block Grant	Handicapped Education
1. Alaska (tied)	1. District of Columbia
1. Vermont (tied)	2. Utah (tied)
1. Wyoming (tied)	2. Vermont (tied)
4. Delaware (tied)	4. Oregon
4. District of Columbia (tied)	5. Alabama

Impact Aid

1. District of Columbia
2. Alaska
3. Virginia
4. Utah
5. Wyoming

Vocational and Adult Education

1. South Carolina
2. Mississippi
3. Alabama (tied)
3. Kentucky (tied)
5. Vermont

Head Start

1. District of Columbia
2. Mississippi
3. Alaska
4. Arizona (tied)
4. South Dakota (tied)

Libraries

1. District of Columbia
2. Alaska
3. Vermont
4. South Dakota
5. Wyoming

- EMPLOYMENT AND TRAINING

Job Training

1. Alaska
2. West Virginia
3. Mississippi
4. Alabama (tied)
4. Wyoming (tied)

Employment Services and U.I. Administration

1. Alaska
2. District of Columbia
3. North Dakota
4. South Dakota (tied)
4. Wyoming (tied)

Work Incentives

1. District of Columbia
2. Vermont
3. Oregon
4. Washington
5. Utah

HEALTH

Preventive Health

1. Utah
2. District of Columbia
3. North Dakota
4. Vermont
5. Wyoming

Alcohol, Drug Abuse and Mental Health

1. District of Columbia
2. Massachusetts
3. Connecticut
4. Hawaii
5. Vermont

Health Services

1. District of Columbia
2. New Mexico
3. Mississippi
4. Colorado
5. West Virginia

Health Resources

1. District of Columbia
2. Rhode Island
3. Hawaii
4. Massachusetts
5. Tennessee

Medicaid

1. District of Columbia
2. New York
3. Rhode Island
4. Maine
5. Vermont

NUTRITION

Child Nutrition

1. Mississippi
2. North Dakota
3. Georgia
4. Louisiana
5. Alaska

Special Milk

1. Vermont
2. Wisconsin
3. Illinois
4. New Hampshire
5. Connecticut

- INCOME MAINTENANCE AND HUMAN SERVICES

AFDC and Child Support Enforcement

1. Michigan
2. District of Columbia
3. California
4. Wisconsin
5. New York

Child Welfare Services

1. District of Columbia
2. New York
3. Nevada
4. California
5. Michigan (tied)
5. Pennsylvania (tied)
5. Rhode Island (tied)

Developmental Disabilities

1. District of Columbia
2. Vermont
3. Nebraska (tied)
3. West Virginia (tied)
5. Maine (tied)
5. South Dakota (tied)
5. Virginia (tied)

Rehabilitative Services

1. District of Columbia
2. Vermont
3. Rhode Island
4. Alaska
5. Delaware

Community Services

1. District of Columbia
2. Alaska
3. Maine
4. Arkansas (tied)
4. Mississippi (tied)

Special Programs for the Aging

1. District of Columbia
2. Rhode Island
3. New Mexico
4. North Dakota
5. Montana

Subsidized Housing

1. District of Columbia
2. West Virginia
3. Massachusetts
4. Rhode Island
5. Maine

Juvenile Justice Assistance

1. District of Columbia
2. Nevada
3. Wyoming
4. Rhode Island
5. South Dakota

• INFRASTRUCTURE AND PHYSICAL CAPITAL DEVELOPMENT

Urban Development Action Grant

1. Delaware
2. Vermont
3. New Jersey
4. New Hampshire
5. Massachusetts

Community Development Block Grant

1. District of Columbia
2. New York
3. Pennsylvania
4. New Jersey (tied)
4. Rhode Island (tied)

Economic Development Administration

1. Alaska
2. District of Columbia
3. Idaho
4. North Dakota
5. Maine

Urban Mass Transit

1. District of Columbia
2. New York
3. Georgia
4. Pennsylvania
5. Massachusetts

Federal Aid to Highways

1. Alaska
2. Wyoming
3. Montana
4. South Dakota
5. North Dakota

Appalachian Regional Programs

1. West Virginia
2. Alabama
3. Mississippi
4. Kentucky
5. Tennessee

Energy Conservation

1. North Dakota
2. Alaska
3. South Dakota
4. Vermont
5. Maine

EPA Wastewater

1. Alaska
2. New Hampshire
3. Wyoming
4. Vermont
5. West Virginia

Airports

1. Alaska
2. Nevada
3. Hawaii
4. Wyoming
5. North Dakota

- GENERAL GOVERNMENT ASSISTANCE

General Revenue Sharing

1. Wyoming
2. Alaska
3. District of Columbia
4. New York
5. Utah

III. PAYMENTS TO INDIVIDUALS

Food Stamps

1. Mississippi
2. Kentucky
3. Alabama
4. West Virginia
5. Hawaii

Student Higher Education

1. Vermont
2. District of Columbia
3. Maine
4. Rhode Island
5. South Dakota

Medicare

1. District of Columbia
2. Florida
3. Pennsylvania
4. Massachusetts
5. Missouri

Supplemental Security Income

1. Mississippi
2. Alabama
3. District of Columbia
4. Louisiana
5. Arkansas (tied)
5. Kentucky (tied)

TABLE 4

PROPOSED BUDGET CUTS EXCEED EXISTING SURPLUSES IN MOST STATES

(thousands of dollars)

State	Projected End of Year FY86 Surplus or (Deficit)*	Proposed Budget Cuts	Remaining Surplus or (Deficit)
Alabama	$5,000	$265,100	($260,100)
Alaska	$284,000	$80,600	$203,400
Arizona	$5,000	$166,500	($161,500)
Arkansas	$0	$141,700	($141,700)
California	$817,000	$1,750,300	($933,300)
Colorado	($9,700)	$190,100	($199,800)
Connecticut	$301,700	$213,600	$88,100
Delaware	$105,700	$43,100	$62,600
Florida	$231,000	$546,900	($315,900)
Georgia	$138,000	$402,100	($264,100)
Hawaii	$57,700	$86,400	($28,700)
Idaho	($2,000)	$66,800	($68,800)
Illinois	$220,000	$703,200	($483,200)
Indiana	$225,800	$283,700	($57,900)
Iowa	$2,400	$175,900	($173,500)
Kansas	$52,000	$132,100	($80,100)
Kentucky	$66,000	$244,200	($178,200)
Louisiana	($112,000)	$292,400	($404,400)
Maine	$3,800	$91,200	($87,400)
Maryland	$49,600	$289,500	($239,900)
Massachusetts	$217,000	$461,300	($244,300)
Michigan	$382,200	$639,300	($257,100)
Minnesota	$76,400	$292,200	($215,800)
Mississippi	$42,000	$185,300	($143,300)
Missouri	$68,000	$279,700	($211,700)
Montana	$39,000	$69,600	($30,600)
Nebraska	$38,000	$96,000	($58,000)
Nevada	$50,000	$58,300	($8,300)
New Hampshire	$38,000	$54,300	($16,300)
New Jersey	$437,000	$502,100	($65,100)
New Mexico	$103,600	$103,500	$100
New York	$153,000	$1,687,200	($1,534,200)
North Carolina	$212,000	$334,000	($122,000)
North Dakota	$94,000	$55,100	$38,900
Ohio	$494,300	$645,600	($151,300)
Oklahoma	$0	$174,700	($174,700)
Oregon**	$57,900	$182,000	($124,100)
Pennsylvania	$175,000	$795,600	($620,600)
Rhode Island	$52,000	$84,600	($32,600)
South Carolina	$91,000	$200,400	($109,400)
South Dakota	$21,300	$57,300	($36,000)
Tennessee	$103,000	$282,200	($179,200)
Texas	($450,000)	$782,500	($1,232,500)
Utah	$0	$125,200	($125,200)
Vermont	$3,000	$48,400	($45,400)
Virginia	$90,000	$314,000	($224,000)
Washington	N/A	$293,800	N/A
West Virginia	$14,600	$160,900	($146,300)
Wisconsin	$223,000	$324,600	($101,600)
Wyoming	$235,000	$50,700	$184,300

*Source: AFSCME survey and "1985 Fiscal Survey of the States," National Governors' Association and the National Association of State Budget Officers, July, 1985. The budget surplus/deficit figures include "rainy day funds."

**End of FY87.

Table 5

PROGRAM - BY - PROGRAM DESCRIPTION

GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS

- EDUCATION

PROGRAM	DESCRIPTION OF SERVICE	SERVICE PROVIDERS	BENEFICIARIES
Bilingual Education	Provides programs in elementary and secondary school for students with limited English proficiency.	Mainly, public elementary and secondary schools.	School children of limited English proficiency.
Educationally Deprived Children	Provides financial assistance to meet educational needs of economically disadvantaged students.	Public and private elementary and secondary schools as well as special state institutions.	School children from economically disadvataged households, migrants, handicapped, neglected and delinquent children.
Education Block Grant	Financial Assistance to state and local education agencies to improve elementary and secondary education.	Public and private elementary and secondary schools, as well as state education agencies	Elementary and secondary students.
Handicapped Education	Direct educational programs, research projects and training programs for improving the education of handicapped children.	Public and private elementary and secondary schools as well as state education agencies.	Handicapped students attending elementary and secondary schools.
Impact Aid	Financial assistance to compensate school districts for revenue losses associated with Federal activities in the district.	Local school districts.	Public elementary and secondary school children.
Vocational and Adult Education	Provides financial assistance to states to plan and to conduct vocational education courses and basic education courses for adults.	Public schools and private vocational training schools; state agencies.	Individuals requires basic education on vocational training.
Libraries	Provides financial assistance to improve public libraries in areas with inadequate services, to strengthen library administration, to improve library accessibility, and to strengthen major research libraries.	Public libraries, major research libraries.	Persons in localities having inadequate library services, users of major research libraries.
Science and Math Education	Provides financial assistance towards improving instruction in math, science, computer learning and foreign languages.	Public and Private elementary and secondary schools and post-secondary schools.	Elementary, Secondary, and post-secondary schools.

Table 5 Continued

	Head Start	Provides health and educational services to preschool children from economically disadvantaged households.	Local governments or private non-profit organizations.	Economically disadvataged preschool children.
• EMPLOYMENT AND TRAINING				
	Employment for older Americans	Provides part-time employment opportunities for low income older Americans.	State governments, public and private non-profit organizations.	Low income persons 55 years old or older.
	Employment Services and U.I. Administration.	Financial Assistance to State agencies serving the unemployed.	State unemployment and employment service agencies.	Unemployed persons and employers seeking workers.
	Job Training	Provides job training to economically disadvantaged persons and those dislocated by changes in the local economy.	State agencies	Recipients of AFDC and other public assistance programs.
• HEALTH SERVICES				
	Preventive Health	Provides for comprehensive preventive health services including emergency medical services, health incentive activities, hypertension programs, rodent control, fluoridation programs, health education and risk reduction programs, home health services and services for rape victims.	State and local governments, private non-profit organizations.	General public

Table 5 Continued

	Health Resources	Provides for health planning and to assist those pursuing careers in the health professions.	State and local health planning agencies, universities and hospitals.	Primarily those persons pursuing a degree in a health profession.
	Health Services	Provides for maternal and child health services as well as assistance to community health centers.	State and local government, hospitals and private non-profit organizations.	Primarily low and moderate income persons.
	Alcohol, Drug Abuse and Mental Health	Programs armed at preventing and treating alcohol and drug abuse and supporting community mental health centers.	State and local welfare agencies reimburse medical service providers.	Low income and medically needy persons.
	Medicaid	Pays for the medical costs of low income and medically needy persons.	State and local welfare agencies reimburse medical service providers.	Low income and medically needy persons.
• NUTRITION				
	Child Nutrition	Provides free or reduced priced breakfast and lunch to children from low income households.	School districts, non-profit organizations.	Children from low income households.
	Elderly Feeding	Provides for nutrition programs for the elderly.	State agencies and charitable institutions.	Older Americans.
	Special Milk	Provides for free and reduced price milk to children of high school grade and younger.	Elementary and secondary schools, child care centers, nursery schools, summer camps, and non-profit institutions.	Children of high school grade and younger.

Table 5 Continued

	Food for Women Infants and Children	Supplies supplemental nutrition, food and nutrition education to low income mothers and children	Public and private non-profit organizations.	Pregnant or breast-feeding women and children up to 5 years, requiring special supplemental foods.
• INCOME MAINTENANCE AND HUMAN SERVICES				
	AFDC and Child Support Enforcement	Provides for financial assistance to low income families with children and enforces the support obligations owed by absent parents to low income children.	State and local welfare agencies	Low income families with children.
	Low Income Energy Assistance	Provides for payments to low income households to meet the costs of home energy.	State and local governments.	Low income persons.
	Social Services	Provides for day care services, home maker and housekeeping services, counselling services, family planning and the preparation and delivery of meals to the house bound.	State and local governments.	Primarily low income persons and families.
	Special Program for the Aging	Provides for special community and nutrition programs for the elderly.	State and local governments, private non-profit organizations.	Older Americans, especially those of greatest economic need.
	Developmental Disabilities	Provides for support, advocacy, training and research projects for the developmentally disabled.	State and local governments, non-profit institutions and universities.	Persons with a developmental disability attributable to a mental and/or physical impairment.
	Community Services	Provide a range of services to alleviate poverty and assist low income participants.	Non-profit community antipoverty agencies; state and local agencies	Low income individuals.
	Child Welfare Services	Provides financial assistance in adoption and foster care services and for other programs to protect children.	State and local agencies.	Children

Table 5 Continued

	Administration of Food Stamps	Provides matching funds to state governments to meet the cost of administering the food stamp program.	State and local social service agencies.	Food Stamp recipients, state and local governments.
	Subsidized Housing	Provides for housing assistance payments to private owners and public housing agencies on behalf of low income tenants.	Private owners and public housing agencies.	Low income families.
	Juvenile Justice Assistance	Provides financial assistance for programs aimed at reducing the incidence of juvenile crime.	State and local governments, universities.	Agencies involved in juvenile delinquency prevention
	Rehabilitative Services	Provides for basic services and training to persons with mental and/or physical handicaps.	State government agencies.	Persons with mental and/or physical handicaps.
• INFRASTRUCTURE AND ECONOMIC DEVELOPMENT				
	Airports	Provides financial assistance to airports for planning, construction and renovation of its facilities.	State and county airports.	State and county airports.
	Appalachian Regional Programs	Provides for health and education services as well as economic development activities in designated counties.	State and local governments,local school districts, non-profit organizations.	Persons and businesses locate in Appalachian counties.
	Community Development Block Grant	Provides financial assistance for local housing economic development and neighborhood revitilization projects.	Local governments, and private contractors.	Persons residing in low and moderate income neighborhoods.
	Economic Development Administration	Provides for public investment in economic development projects.	State and local governments and private contractors.	Persons and businesses located in economically distressed areas
	Energy Conservation	Financial assistance in weatherization, energy conservation of public facilities and developing alternative energy technology.	State and local agencies. private contractors.	Low income individuals.

Table 5 Continued

	EPA Wastewater	Provides financial assistance for the planning and construction of wastewater treatment plants.	Local governments and private contractors.	General public.
	Federal Aid to Highway	Provides financial assistance for the planning and construction of interstate highways and bridges, as well as for some primary and secondary needs.	State government and private contractors.	General public.
	Urban Development Action Grants	Provides for public investment in urban economic development projects	Local governments and private contractors.	Primarily, persons and businesses located in economically distressed areas.
	Urban Mass Transit	Provides financial assistance for the planning, purchase and construction of mass transit systems.	Local governments and private contractors.	Primarily residents of urban areas.
• GENERAL GOVERNMENT ASSISTANCE				
	General Revenue Sharing	Targeted Federal assistance to localities for general purpose spending.	Local governments.	Residents of Localities receiving aid.
	Payments in Lieu of Taxes	Payments to local governments for tax exempt Federal government property within their localities.	Local governments.	Localities continuing Federal park lands and other Department of Interior properties.

Table 5 Continued

- PAYMENT TO INDIVIDUALS

Food Stamps	Payments to low income persons in the form of coupons to supplement their food purchasing ability.	N/A	Low income persons.
Medicare	Payments to Older Americans to assist them in meeting their medical expenses.	Hospitals and other medical service providers.	Older Americans
Social Security, Retirement and survivors.	Payments to eligible retired persons, their dependents, and their survivors.	N/A	Retired workers, 62 years and over, their dependents and their survivors.
Social Security, Disability Insurance	Payments to persons unable to work due to physically or mentally impairment.	N/A	Disabled adults.
Supplemental Security Income	Supplemental payments to persons over 65 and to persons blind or disabled whose income and resources are below specified levels.	N/A	Persons 65 years and over, blind and disabled persons
Student Higher Education	Provides financial assistance to students of low and middle income families for purposes of attending post-secondary institutions.	Colleges and universities.	Students from low and middle income families.

TABLE 6

Effect on Deficits of Policy Changes Between 1981 and 1985

(By Fiscal Year, in Billions of Dollars)

	1982	1983	1984	1985
Deficit or Surplus Under Policies in Effect January 1, 1981	-106	-151	-95	-74
Legislative Changes				
Tax Reductions	-41	-75	-99	-111
Defense Spending Increases	-3	-16	-23	-35
Non-defense Spending Cuts*	40	48	50	38
Effect of Legislative Actions On Interest Costs	0	-3	-10	-21
Total Changes	-5	-45	-81	-129
Deficit Under Policies in Effect January 1, 1985	-195	-175	-203	-206

* Non-defense spending is comprised of all social spending programs mentioned in this report plus other programs in the areas of international affairs, general government, agriculture, administration of justice, veterans' benefits, etc.

Source: Congressional Budget Office, The Economic and Budget Outlook: Fiscal Years 1986-1990, February 1985, p.153.

INDIVIDUAL STATE TABLES

ALABAMA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.00	0.00	0.00	0.00	--
Educationally Deprived Children	2.70	65.88	69.26	69.28	0.03	33
Education Block Grant	0.36	8.22	8.69	8.59	-.11	--
Handicapped Education	2.35	26.28	29.01	26.10	-2.91	4
Head Start	0.92	20.49	21.58	21.18	-.40	9
Impact Aid	0.29	6.48	6.86	1.72	-5.14	6
Libraries	0.08	1.86	1.95	0.00	-1.95	42
Science and Math Education	0.03	0.67	0.64	1.06	0.42	16
Vocational and Adult Education	0.78	17.53	18.87	10.05	-8.82	3
* Employment and Training						
Employment for Older Americans	0.26	5.72	5.97	6.01	0.04	1
Employment Services and U.I. Administration	1.95	33.51	35.69	35.51	-.18	14
Job Training	1.30	63.49	64.60	62.90	-1.70	4
Work Incentives	0.08	1.88	1.98	0.00	-1.98	39
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.02	9.97	10.09	9.71	-.39	36
Health Resources	0.15	3.48	3.67	0.00	-3.67	6
Health Services	0.74	26.20	27.56	26.31	-1.26	6
Medicaid	0.00	337.66	361.80	338.96	-22.84	33
Preventive Health	0.17	3.86	4.01	2.61	-1.40	15
* Nutrition						
Child Nutrition	0.00	100.99	107.45	87.89	-19.56	6
Elderly Feeding	0.10	2.33	2.44	2.35	-.09	--
Food for Women, Infants and Children	0.00	32.69	33.79	33.89	0.11	38
Special Milk	0.00	0.05	0.06	0.01	-.05	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.44	65.95	65.46	57.72	-7.74	47
Child Welfare Services	0.94	6.64	7.51	7.00	-.52	13
Community Services	0.28	6.37	6.73	0.00	-6.73	16
Developmental Disabilities	0.07	1.53	1.62	1.50	-.12	--
Administration of Food Stamps	0.00	23.67	25.37	25.37	0.00	N/A
Juvenile Justice Assistance	0.06	1.55	1.64	0.00	-1.64	42
Low Income Energy Assistance	0.86	19.19	18.32	20.05	1.73	9
Rehabilitative Services	1.13	28.56	29.59	27.20	-2.39	21
Social Services	1.95	43.48	45.36	45.36	0.00	N/A
Special Programs for the Aging	0.47	10.43	10.95	10.80	-.16	38
Subsidized Housing	0.30	7.34	8.41	3.41	-4.99	38

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

ALABAMA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET		
				FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.52	11.78	12.31	9.48	-2.83	34
Appalachian Regional Programs	1.04	23.37	24.38	0.00	-24.38	2
CDBG	2.09	38.70	48.92	43.40	-5.53	26
Economic Development Administration	0.25	5.71	6.00	0.00	-6.00	12
Energy Conservation	0.10	2.75	2.61	0.00	-2.61	42
EPA Wastewater	0.27	6.67	33.87	27.09	-6.79	43
Federal Aid to Highways	9.25	205.93	262.68	219.26	-43.42	23
UDAG	0.13	2.25	3.25	2.46	-.79	28
Urban Mass Transit	0.20	35.42	12.30	10.44	-1.86	40
* General Government Assistance						
General Revenue Sharing	3.01	67.14	76.56	0.00	-76.56	29
Payments in Lieu of Taxes	0.00	0.11	0.12	0.12	0.00	--
** TOTAL: GRANTS-IN-AID **	35.83	1,383.78	1,519.89	1,254.75	-265.15	29
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	318.23	336.64	315.84	-20.80	3
Medicare	5.81	1,091.72	1,208.67	1,148.18	-60.50	25
Social Security -- Disability Insurance	0.00	421.28	434.65	434.65	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,671.41	2,841.04	2,841.04	0.00	N/A
Student Higher Education	3.90	90.48	92.33	78.87	-13.46	18
Supplemental Security Income	0.00	287.67	303.10	302.01	-1.08	2
** TOTAL: PAYMENTS TO INDIVIDUALS **	9.71	4,880.78	5,216.43	5,120.58	-95.85	17
** GRAND TOTAL **	45.55	6,264.56	6,736.32	6,375.33	-360.99	20

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

ALASKA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.16	1.23	1.21	-.03	--
Educationally Deprived Children	0.35	8.93	9.38	8.95	-.43	3
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.19	3.15	3.39	3.02	-.37	5
Head Start	0.18	4.19	4.41	4.33	-.08	2
Impact Aid	3.09	68.94	72.89	71.09	-1.80	1
Libraries	0.02	0.64	0.67	0.00	-.67	1
Science and Math Education	0.00	0.19	0.08	0.13	0.05	16
Vocational and Adult Education	0.08	1.99	1.70	1.04	-.66	50
* Employment and Training						
Employment for Older Americans	0.06	1.33	1.40	1.40	0.01	45
Employment Services and U.I. Administration	1.02	21.65	23.02	22.90	-.13	1
Job Training	0.33	9.24	9.50	9.20	-.30	1
Work Incentives	0.02	0.54	0.57	0.00	-.57	18
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.00	2.14	2.16	2.09	-.07	27
Health Resources	0.01	0.41	0.43	0.00	-.43	12
Health Services	0.06	1.88	1.98	1.89	-.08	30
Medicaid	0.00	37.63	40.57	37.61	-2.95	35
Preventive Health	0.03	0.76	0.79	0.60	-.19	14
* Nutrition						
Child Nutrition	0.00	9.74	10.30	7.71	-2.59	5
Elderly Feeding	0.00	0.21	0.21	0.21	-.01	--
Food for Women, Infants and Children	0.00	3.10	3.21	3.22	0.01	6
Special Milk	0.00	0.02	0.02	0.00	-.02	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.14	29.34	28.90	25.39	-3.51	6
Child Welfare Services	0.02	0.62	0.66	0.63	-.02	49
Community Services	0.06	1.43	1.51	0.00	-1.51	1
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	4.33	4.64	4.64	0.00	N/A
Juvenile Justice Assistance	0.02	0.49	0.52	0.00	-.52	6
Low Income Energy Assistance	0.46	10.35	9.88	10.82	0.93	47
Rehabilitative Services	0.18	4.62	4.80	4.23	-.57	3
Social Services	0.23	5.26	5.69	5.69	0.00	N/A
Special Programs for the Aging	0.18	3.71	3.76	3.64	-.12	5
Subsidized Housing	0.04	1.06	1.20	0.60	-.61	43

ALASKA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.57	35.03	36.61	28.19	-8.42	1
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.14	2.62	3.31	2.89	-.41	41
Economic Development Administration	0.09	2.11	2.22	0.00	-2.22	1
Energy Conservation	0.08	2.03	1.98	0.00	-1.98	2
EPA Wastewater	0.15	9.90	18.13	14.50	-3.63	1
Federal Aid to Highways	6.09	135.61	172.98	144.39	-28.60	1
UDAG	0.00	0.00	0.00	0.00	0.00	46
Urban Mass Transit	0.06	1.50	1.79	1.27	-.52	23
* General Government Assistance						
General Revenue Sharing	0.69	15.47	17.64	0.00	-17.64	2
Payments in Lieu of Taxes	0.13	3.05	3.18	3.21	0.03	--
** TOTAL: GRANTS-IN-AID **	16.08	449.15	510.23	429.59	-80.65	1
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	19.86	21.01	19.71	-1.30	28
Medicare	0.22	41.78	46.30	44.02	-2.27	50
Social Security -- Disability Insurance	0.00	16.12	16.63	16.63	0.00	N/A
Social Security -- Retirement and Survivors	0.00	119.05	126.57	126.57	0.00	N/A
Student Higher Education	0.12	2.96	3.05	2.37	-.68	50
Supplemental Security Income	0.00	8.17	8.61	8.58	-.03	46
** TOTAL: PAYMENTS TO INDIVIDUALS **	0.35	207.94	222.16	217.88	-4.28	50
** GRAND TOTAL **	16.43	657.09	732.39	647.46	-84.93	1

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

ARIZONA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PRO ES (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2 ($ millions)	DMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	DMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	DMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.21	3.84	3.79	3.30	-.48	--
Educationally Deprived Children	1.73	38.82	41.02	39.67	-1.35	8
Education Block Grant	0.26	5.88	6.22	6.14	-.08	--
Handicapped Education	0.63	16.41	17.27	15.65	-1.63	26
Head Start	0.98	21.98	23.15	22.72	-.43	3
Impact Aid	1.56	34.82	36.81	35.12	-1.69	24
Libraries	0.05	2.00	2.10	0.00	-2.10	15
Science and Math Education	0.02	0.47	0.46	0.76	0.30	16
Vocational and Adult Education	0.49	11.10	11.60	6.14	-5.47	33
* Employment and Training						
Employment for Older Americans	0.15	3.41	3.59	3.61	0.02	1
Employment Services and U.I. Administration	1.16	25.24	27.00	26.88	-.12	35
Job Training	3.48	34.95	34.13	32.97	-1.16	11
Work Incentives	0.06	1.43	1.50	0.00	-1.50	41
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.45	10.22	10.37	10.07	-.30	36
Health Resources	0.10	2.27	2.40	0.00	-2.40	13
Health Services	0.38	13.31	14.00	13.30	-.70	15
Medicaid	0.00	67.30	72.37	67.59	-4.78	50
Preventive Health	0.10	2.35	2.44	1.50	-.93	20
* Nutrition						
Child Nutrition	0.00	45.95	48.87	38.84	-10.03	29
Elderly Feeding	0.07	1.55	1.62	1.56	-.06	--
Food for Women, Infants and Children	0.00	27.24	28.15	28.24	0.09	38
Special Milk	0.00	0.30	0.37	0.03	-.34	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.23	59.18	58.03	50.87	-7.16	41
Child Welfare Services	0.33	5.46	6.23	5.89	-.34	16
Community Services	0.14	3.12	3.30	0.00	-3.30	43
Developmental Disabilities	0.03	0.88	0.92	0.86	-.06	--
Administration of Food Stamps	0.00	18.83	20.18	20.18	0.00	N/A
Juvenile Justice Assistance	0.06	1.48	1.57	0.00	-1.57	23
Low Income Energy Assistance	0.41	9.28	8.86	9.70	0.84	3
Rehabilitative Services	0.69	17.16	17.89	15.99	-1.90	17
Social Services	1.46	32.54	34.71	34.71	0.00	N/A
Special Programs for the Aging	0.39	8.71	9.55	9.20	-.35	16
Subsidized Housing	0.36	8.95	10.25	4.12	-6.13	10

ARIZONA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.96	21.45	22.42	17.27	-5.16	10
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.27	23.50	29.71	24.31	-5.40	18
Economic Development Administration	0.09	1.98	2.08	0.00	-2.08	30
Energy Conservation	0.05	1.71	1.57	0.00	-1.57	45
EPA Wastewater	0.16	7.72	20.46	16.36	-4.10	50
Federal Aid to Highways	6.66	148.34	189.22	157.94	-31.28	29
UDAG	0.12	2.13	3.09	2.33	-.75	21
Urban Mass Transit	0.30	22.01	16.92	14.65	-2.27	27
* General Government Assistance						
General Revenue Sharing	2.32	51.64	58.88	0.00	-58.88	27
Payments in Lieu of Taxes	0.37	8.31	8.66	8.74	0.08	--
** TOTAL: GRANTS-IN-AID **	28.43	825.22	913.69	747.20	-166.49	44
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	126.69	134.02	125.74	-8.28	22
Medicare	4.65	894.20	992.34	945.36	-46.98	24
Social Security -- Disability Insurance	0.00	265.55	273.98	273.98	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,400.37	2,558.17	2,558.17	0.00	N/A
Student Higher Education	3.26	75.83	77.09	66.79	-10.31	17
Supplemental Security Income	0.00	85.79	90.39	90.06	-.32	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	7.92	3,848.43	4,125.99	4,060.10	-65.89	28
** GRAND TOTAL **	36.35	4,673.65	5,039.68	4,807.30	-232.38	45

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

ARKANSAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.24	0.25	0.25	-.01	--
Educationally Deprived Children	1.95	42.30	44.79	44.07	-.72	12
Education Block Grant	0.21	4.76	5.04	4.98	-.06	--
Handicapped Education	0.34	14.01	14.55	13.30	-1.25	26
Head Start	0.50	11.32	11.92	11.70	-.22	10
Impact Aid	0.11	2.59	2.74	2.44	-.30	42
Libraries	0.05	1.21	1.27	0.00	-1.27	30
Science and Math Education	0.01	0.38	0.37	0.61	0.24	16
Vocational and Adult Education	0.45	10.04	10.80	5.86	-4.93	11
* Employment and Training						
Employment for Older Americans	0.26	5.65	5.80	5.84	0.04	45
Employment Services and U.I. Administration	1.20	21.57	22.82	22.70	-.12	14
Job Training	1.01	30.46	31.01	30.17	-.84	15
Work Incentives	0.05	1.17	1.23	0.00	-1.23	38
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.02	6.99	7.08	6.94	-.15	46
Health Resources	0.03	0.81	0.85	0.00	-.85	42
Health Services	0.37	11.60	12.20	11.71	-.49	19
Medicaid	0.00	296.44	317.60	297.49	-20.12	8
Preventive Health	0.09	2.00	2.08	1.41	-.66	22
* Nutrition						
Child Nutrition	0.00	44.98	47.84	39.38	-8.46	25
Elderly Feeding	0.09	2.05	2.14	2.06	-.07	--
Food for Women, Infants and Children	0.00	19.94	20.61	20.67	0.06	38
Special Milk	0.00	0.04	0.05	0.00	-.04	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.17	43.41	42.58	37.33	-5.26	43
Child Welfare Services	0.17	3.16	3.42	3.29	-.13	43
Community Services	0.21	4.77	5.04	0.00	-5.04	3
Developmental Disabilities	0.03	0.79	0.83	0.74	-.09	--
Administration of Food Stamps	0.00	10.35	11.09	11.09	0.00	N/A
Juvenile Justice Assistance	0.04	0.99	1.05	0.00	-1.05	29
Low Income Energy Assistance	0.65	14.65	13.98	15.30	1.32	12
Rehabilitative Services	0.72	18.13	18.78	17.06	-1.72	11
Social Services	1.14	25.57	26.71	26.71	0.00	N/A
Special Programs for the Aging	0.34	7.39	7.65	7.45	-.21	23
Subsidized Housing	0.30	7.31	8.35	3.14	-5.22	9

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

ARKANSAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.42	9.51	9.94	7.65	-2.29	21
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.08	20.11	25.42	23.57	-1.85	41
Economic Development Administration	0.15	3.52	3.70	0.00	-3.70	10
Energy Conservation	0.09	2.39	2.29	0.00	-2.29	34
EPA Wastewater	0.16	6.69	19.82	15.85	-3.97	44
Federal Aid to Highways	4.72	105.08	134.04	111.88	-22.16	35
UDAG	0.00	0.11	0.17	0.13	-.04	45
Urban Mass Transit	0.08	10.03	5.16	4.36	-.80	49
* General Government Assistance						
General Revenue Sharing	1.80	40.16	45.80	0.00	-45.80	23
Payments in Lieu of Taxes	0.07	1.59	1.65	1.67	0.02	--
** TOTAL: GRANTS-IN-AID **	19.26	866.26	950.50	808.79	-141.71	36
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	137.51	145.47	136.48	-8.99	13
Medicare	3.78	723.20	802.08	763.53	-38.54	16
Social Security -- Disability Insurance	0.00	279.40	288.27	288.27	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,759.94	1,873.31	1,873.31	0.00	N/A
Student Higher Education	2.12	49.15	50.11	43.62	-6.49	35
Supplemental Security Income	0.00	146.65	154.52	153.96	-.55	4
** TOTAL: PAYMENTS TO INDIVIDUALS **	5.90	3,095.85	3,313.75	3,259.18	-54.58	19
** GRAND TOTAL **	25.17	3,962.11	4,264.25	4,067.96	-196.29	33

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

CALIFORNIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	1.18	26.30	27.91	27.33	-.58	--
Educationally Deprived Children	16.34	366.63	387.39	370.60	-16.78	6
Education Block Grant	2.06	45.95	48.62	48.02	-.60	--
Handicapped Education	7.08	112.80	121.55	111.09	-10.47	47
Head Start	4.73	104.99	110.55	108.52	-2.04	16
Impact Aid	2.85	63.56	67.20	57.38	-9.82	31
Libraries	0.43	10.44	10.96	0.00	-10.96	49
Science and Math Education	0.16	3.68	3.59	5.91	2.32	2
Vocational and Adult Education	3.40	75.82	80.78	42.58	-38.21	48
* Employment and Training						
Employment for Older Americans	1.15	24.80	25.82	25.98	0.16	1
Employment Services and U.I. Administration	13.26	289.62	310.97	309.81	-1.16	14
Job Training	9.83	274.85	281.23	273.34	-7.89	24
Work Incentives	1.24	27.79	29.24	0.00	-29.24	15
* Health Services						
Alcohol, Drug Abuse and Mental Health	5.47	92.07	98.81	93.48	-5.33	13
Health Resources	0.92	20.52	21.64	0.00	-21.64	11
Health Services	2.22	78.96	83.01	79.17	-3.84	30
Medicaid	0.00	2,480.58	2,668.28	2,485.85	-182.43	19
Preventive Health	0.70	15.80	16.40	11.63	-4.77	39
* Nutrition						
Child Nutrition	0.00	406.78	432.61	358.97	-73.64	40
Elderly Feeding	0.46	10.39	10.84	10.46	-.38	--
Food for Women, Infants and Children	0.00	131.93	136.34	136.76	0.42	6
Special Milk	0.00	1.17	1.42	0.12	-1.30	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	4.46	2,087.91	2,030.51	1,772.12	-258.39	2
Child Welfare Services	2.67	153.46	172.32	166.25	-6.08	3
Community Services	1.44	32.26	34.10	0.00	-34.10	31
Developmental Disabilities	0.28	5.57	5.90	5.39	-.52	--
Administration of Food Stamps	0.00	108.57	116.36	116.36	0.00	N/A
Juvenile Justice Assistance	0.67	15.64	16.51	0.00	-16.51	13
Low Income Energy Assistance	4.62	102.96	98.29	107.57	9.28	5
Rehabilitative Services	3.81	96.21	99.80	91.53	-8.27	49
Social Services	12.42	276.46	291.31	291.31	0.00	N/A
Special Programs for the Aging	2.67	61.09	65.75	64.21	-1.55	30
Subsidized Housing	3.44	84.27	96.46	56.21	-40.25	26

CALIFORNIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	3.74	83.40	87.17	67.12	-20.04	29
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	13.50	249.31	315.15	249.98	-65.17	8
Economic Development Administration	0.49	11.00	11.56	0.00	-11.56	45
Energy Conservation	0.37	9.13	8.59	0.00	-8.59	48
EPA Wastewater	1.78	86.95	216.65	173.23	-43.42	44
Federal Aid to Highways	36.43	810.81	1,034.25	863.28	-170.97	47
UDAG	0.30	5.15	7.45	5.64	-1.82	41
Urban Mass Transit	14.42	474.16	452.79	318.03	-134.75	8
* General Government Assistance						
General Revenue Sharing	20.47	455.61	519.53	0.00	-519.53	17
Payments in Lieu of Taxes	0.50	11.20	11.66	11.77	0.11	--
** TOTAL: GRANTS-IN-AID **	202.11	9,886.52	10,667.25	8,916.98	-1,750.27	20
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	657.66	695.72	652.73	-42.99	43
Medicare	44.33	8,561.80	9,506.81	9,062.80	-444.01	14
Social Security -- Disability Insurance	0.00	1,840.46	1,898.87	1,898.87	0.00	N/A
Social Security -- Retirement and Survivors	0.00	16,600.99	17,688.48	17,688.48	0.00	N/A
Student Higher Education	15.99	369.15	377.77	308.45	-69.32	37
Supplemental Security Income	0.00	1,182.66	1,246.07	1,241.62	-4.46	12
** TOTAL: PAYMENTS TO INDIVIDUALS **	60.32	29,212.72	31,413.72	30,852.94	-560.78	25
** GRAND TOTAL **	262.44	39,099.24	42,080.96	39,769.92	-2,311.05	23

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

COLORADO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.22	3.12	2.76	1.93	-.84	--
Educationally Deprived Children	1.57	35.11	37.10	36.04	-1.06	10
Education Block Grant	0.26	5.96	6.30	6.22	-.08	--
Handicapped Education	0.87	14.83	15.91	14.20	-1.71	25
Head Start	0.48	10.88	11.46	11.25	-.21	26
Impact Aid	0.52	11.66	12.33	9.29	-3.05	12
Libraries	0.05	1.52	1.60	0.00	-1.60	38
Science and Math Education	0.02	0.47	0.47	0.77	0.30	2
Vocational and Adult Education	0.45	10.21	10.92	5.76	-5.16	43
* Employment and Training						
Employment for Older Americans	0.13	2.87	2.98	3.00	0.02	1
Employment Services and U.I. Administration	1.23	29.88	31.96	31.82	-.15	14
Job Training	0.68	25.36	25.82	25.12	-.70	41
Work Incentives	0.13	3.01	3.16	0.00	-3.16	22
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.25	12.72	13.09	12.20	-.89	8
Health Resources	0.10	2.34	2.47	0.00	-2.47	16
Health Services	0.50	23.20	24.41	23.13	-1.28	3
Medicaid	0.00	190.49	204.26	190.23	-14.03	42
Preventive Health	0.10	2.42	2.51	1.67	-.83	24
* Nutrition						
Child Nutrition	0.00	41.53	44.16	32.50	-11.65	20
Elderly Feeding	0.05	1.27	1.33	1.28	-.05	--
Food for Women, Infants and Children	0.00	15.55	16.07	16.12	0.05	6
Special Milk	0.00	0.07	0.08	0.01	-.07	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.30	68.44	67.24	58.99	-3.25	36
Child Welfare Services	0.55	4.79	5.30	5.03	-.27	29
Community Services	0.15	3.37	3.56	0.00	-3.56	42
Developmental Disabilities	0.03	0.81	0.84	0.79	-.05	--
Administration of Food Stamps	0.00	7.32	7.84	7.84	0.00	N/A
Juvenile Justice Assistance	0.10	2.40	2.53	0.00	-2.53	9
Low Income Energy Assistance	1.36	30.33	28.96	31.69	2.73	26
Rehabilitative Services	0.58	14.51	15.05	13.54	-1.51	34
Social Services	1.54	34.47	36.13	36.13	0.00	N/A
Special Programs for the Aging	0.31	6.72	7.11	6.84	-.27	25
Subsidized Housing	0.49	11.98	13.72	6.01	-7.71	6

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

COLORADO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.20	26.77	27.98	21.54	-6.43	7
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.15	21.33	26.95	22.62	-4.33	27
Economic Development Administration	0.07	1.57	1.65	0.00	-1.65	41
Energy Conservation	0.21	5.21	5.16	0.00	-5.16	17
EPA Wastewater	0.20	6.53	24.23	19.38	-4.86	46
Federal Aid to Highways	8.04	179.12	220.83	184.32	-36.50	21
UDAG	0.01	0.24	0.35	0.27	-.09	44
Urban Mass Transit	0.81	30.18	28.10	21.74	-6.36	16
* General Government Assistance						
General Revenue Sharing	2.15	47.99	54.73	0.00	-54.73	39
Payments in Lieu of Taxes	0.32	7.30	7.60	7.67	0.07	--
** TOTAL: GRANTS-IN-AID **	27.34	955.81	1,057.00	866.92	-190.08	39
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	92.90	98.27	92.20	-6.07	40
Medicare	3.60	679.62	752.63	715.20	-37.43	43
Social Security -- Disability Insurance	0.00	182.44	188.23	188.23	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,704.00	1,814.33	1,814.33	0.00	N/A
Student Higher Education	2.20	50.82	51.97	43.07	-8.90	32
Supplemental Security Income	0.00	71.35	75.18	74.91	-.27	37
** TOTAL: PAYMENTS TO INDIVIDUALS **	5.80	2,781.12	2,980.61	2,927.93	-52.68	46
** GRAND TOTAL **	33.15	3,736.93	4,037.61	3,794.85	-242.75	44

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

CONNECTICUT

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK 4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.03	0.68	0.72	0.70	-.02	--
Educationally Deprived Children	1.79	39.77	42.05	41.57	-.48	16
Education Block Grant	0.25	5.73	6.06	5.98	-.08	--
Handicapped Education	0.73	19.71	20.72	18.95	-1.77	21
Head Start	0.43	9.74	10.25	10.06	-.19	40
Impact Aid	0.30	6.74	7.13	5.25	-1.88	23
Libraries	0.07	1.88	1.97	0.00	-1.97	19
Science and Math Education	0.02	0.47	0.45	0.74	0.29	2
Vocational and Adult Education	0.43	9.58	10.31	5.63	-4.68	49
* Employment and Training						
Employment for Older Americans	0.16	3.47	3.59	3.61	0.02	1
Employment Services and U.I. Administration	1.76	35.32	37.94	37.80	-.14	35
Job Training	2.13	19.63	18.36	17.91	-.46	50
Work Incentives	0.13	2.95	3.10	0.00	-3.10	23
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.43	16.59	17.17	15.81	-1.36	2
Health Resources	0.05	1.27	1.34	0.00	-1.34	41
Health Services	0.27	8.27	8.69	8.38	-.32	42
Medicaid	0.00	339.04	363.09	339.48	-23.62	15
Preventive Health	0.10	2.26	2.34	1.76	-.58	44
* Nutrition						
Child Nutrition	0.00	33.58	35.70	27.31	-8.39	43
Elderly Feeding	0.07	1.67	1.75	1.69	-.06	--
Food for Women, Infants and Children	0.00	23.90	24.70	24.78	0.08	6
Special Milk	0.00	0.40	0.48	0.04	-.44	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.51	129.23	126.69	111.02	-15.67	18
Child Welfare Services	0.57	4.82	5.46	5.14	-.32	22
Community Services	0.19	4.43	4.68	0.00	-4.68	24
Developmental Disabilities	0.03	0.86	0.90	0.85	-.05	--
Administration of Food Stamps	0.00	11.15	11.95	11.95	0.00	N/A
Juvenile Justice Assistance	0.04	1.19	1.25	0.00	-1.25	44
Low Income Energy Assistance	1.77	39.57	37.78	41.34	3.57	38
Rehabilitative Services	0.50	12.46	12.94	11.60	-1.34	41
Social Services	1.54	34.46	35.86	35.86	0.00	N/A
Special Programs for the Aging	0.42	9.29	9.75	9.50	-.25	25
Subsidized Housing	0.45	11.03	12.63	3.99	-8.64	5

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

CONNECTICUT

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.28	6.30	6.58	5.07	-1.51	47
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.52	28.08	35.50	29.54	-5.96	15
Economic Development Administration	0.08	1.86	1.95	0.00	-1.95	32
Energy Conservation	0.14	3.71	3.60	0.00	-3.60	31
EPA Wastewater	0.30	11.20	37.11	29.67	-7.44	29
Federal Aid to Highways	10.71	238.54	304.27	253.98	-50.30	11
UDAG	0.24	4.15	6.00	4.54	-1.46	9
Urban Mass Transit	1.17	44.18	39.96	30.61	-9.35	10
* General Government Assistance						
General Revenue Sharing	2.08	46.37	52.88	0.00	-52.88	43
Payments in Lieu of Taxes	0.00	0.02	0.02	0.02	0.00	--
** TOTAL: GRANTS-IN-AID **	31.84	1,225.51	1,365.67	1,152.11	-213.56	23
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	64.75	68.49	64.26	-4.23	49
Medicare	5.38	1,023.52	1,134.50	1,079.23	-55.26	13
Social Security -- Disability Insurance	0.00	205.20	211.71	211.71	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,774.51	2,957.59	2,957.59	0.00	N/A
Student Higher Education	1.57	36.11	37.22	28.15	-9.07	29
Supplemental Security Income	0.00	71.72	75.56	75.29	-.27	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	6.96	4,175.80	4,485.07	4,416.23	-68.84	26
** GRAND TOTAL **	38.80	5,401.31	5,850.73	5,568.34	-282.40	24

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

DELAWARE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.00	0.00	0.00	0.00	--
Educationally Deprived Children	0.53	12.45	13.12	12.95	-.17	14
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.09	3.59	3.74	3.42	-.32	30
Head Start	0.09	2.14	2.25	2.21	-.04	26
Impact Aid	0.00	0.10	0.11	0.00	-.11	40
Libraries	0.01	0.57	0.60	0.00	-.60	7
Science and Math Education	0.00	0.19	0.09	0.15	0.06	2
Vocational and Adult Education	0.14	3.20	2.70	1.58	-1.12	30
* Employment and Training						
Employment for Older Americans	0.06	1.33	1.40	1.40	0.01	1
Employment Services and U.I. Administration	0.31	6.73	7.19	7.16	-.03	1[illegible]
Job Training	0.21	6.30	6.38	6.21	-.17	29
Work Incentives	0.03	0.69	0.73	0.00	-.73	14
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.01	1.76	1.79	1.64	-.15	12
Health Resources	0.00	0.11	0.11	0.00	-.11	49
Health Services	0.10	3.64	3.82	3.68	-.14	15
Medicaid	0.00	40.62	43.54	40.73	-2.81	41
Preventive Health	0.02	0.52	0.54	0.26	-.29	5
* Nutrition						
Child Nutrition	0.00	9.35	9.89	7.83	-2.06	28
Elderly Feeding	0.02	0.65	0.67	0.65	-.02	--
Food for Women, Infants and Children	0.00	3.32	3.43	3.44	0.01	6
Special Milk	0.00	0.03	0.03	0.00	-.03	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.04	16.29	15.90	13.91	-1.99	30
Child Welfare Services	0.03	1.22	1.32	1.27	-.05	29
Community Services	0.05	1.20	1.27	0.00	-1.27	6
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	1.88	2.01	2.01	0.00	N/A
Juvenile Justice Assistance	0.02	0.57	0.60	0.00	-.60	6
Low Income Energy Assistance	0.25	5.73	5.47	5.99	0.52	25
Rehabilitative Services	0.18	4.65	4.82	4.21	-.62	4
Social Services	0.29	6.66	6.97	6.97	0.00	N/A
Special Programs for the Aging	0.15	3.55	3.57	3.44	-.13	6
Subsidized Housing	0.07	1.94	2.21	1.13	-1.08	20

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

DELAWARE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.03	0.82	0.86	0.66	-.20	50
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.29	5.37	6.78	5.58	-1.20	14
Economic Development Administration	0.01	0.40	0.42	0.00	-.42	29
Energy Conservation	0.03	1.00	0.92	0.00	-.92	18
EPA Wastewater	0.12	7.99	14.76	11.80	-2.96	6
Federal Aid to Highways	2.10	46.74	59.63	49.77	-9.86	10
UDAG	0.11	1.91	2.76	2.09	-.67	1
Urban Mass Transit	0.05	11.23	3.45	2.97	-.48	26
* General Government Assistance						
General Revenue Sharing	0.48	10.85	12.38	0.00	-12.38	18
Payments in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00	--
** TOTAL: GRANTS-IN-AID **	6.19	230.08	251.16	208.02	-43.14	17
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	24.31	25.72	24.13	-1.59	24
Medicare	0.87	165.96	184.02	175.14	-8.89	31
Social Security -- Disability Insurance	0.00	53.56	55.26	55.26	0.00	N/A
Social Security -- Retirement and Survivors	0.00	475.30	506.28	506.28	0.00	N/A
Student Higher Education	0.34	7.91	8.13	6.46	-1.67	36
Supplemental Security Income	0.00	17.24	18.17	18.10	-.07	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	1.21	744.29	797.58	785.37	-12.21	35
** GRAND TOTAL **	7.40	974.37	1,048.74	993.39	-55.35	22

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

DISTRICT OF COLUMBIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.06	1.51	1.60	1.57	-.03	--
Educationally Deprived Children	0.72	17.23	18.15	18.21	0.06	N/A
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.39	5.02	5.48	4.56	-.92	N/A
Head Start	0.81	18.17	19.14	18.78	-.35	N/A
Impact Aid	0.16	3.57	3.78	0.00	-3.78	N/A
Libraries	0.04	1.19	1.25	0.00	-1.25	N/A
Science and Math Education	0.00	0.19	0.08	0.12	0.05	N/A
Vocational and Adult Education	0.13	3.07	2.61	1.55	-1.05	N/A
* Employment and Training						
Employment for Older Americans	0.08	1.76	1.82	1.83	0.01	N/A
Employment Services and U.I. Administration	0.77	13.41	14.09	14.00	-.09	N/A
Job Training	1.06	11.12	10.93	10.69	-.24	N/A
Work Incentives	0.08	1.86	1.95	0.00	-1.95	N/A
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.27	8.52	8.87	7.46	-1.39	N/A
Health Resources	0.16	3.60	3.80	0.00	-3.80	N/A
Health Services	0.49	15.22	15.99	15.52	-.46	N/A
Medicaid	0.00	173.98	186.91	174.40	-12.52	N/A
Preventive Health	0.08	1.96	2.03	1.61	-.43	N/A
* Nutrition						
Child Nutrition	0.00	14.33	15.20	12.83	-2.37	N/A
Elderly Feeding	0.02	0.56	0.58	0.56	-.02	--
Food for Women, Infants and Children	0.00	5.39	5.57	5.58	0.02	N/A
Special Milk	0.00	0.02	0.02	0.00	-.02	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.15	53.21	51.95	45.44	-6.51	N/A
Child Welfare Services	0.07	7.72	8.73	8.45	-.28	N/A
Community Services	0.26	5.84	6.17	0.00	-6.17	N/A
Developmental Disabilities	0.02	1.02	1.05	0.65	-.40	--
Administration of Food Stamps	0.00	5.81	6.22	6.22	0.00	N/A
Juvenile Justice Assistance	0.34	7.76	8.20	0.00	-8.20	N/A
Low Income Energy Assistance	0.28	6.44	6.15	6.73	0.58	N/A
Rehabilitative Services	0.26	13.81	14.76	12.59	-2.16	N/A
Social Services	0.30	6.84	7.08	7.06	0.00	N/A
Special Programs for the Aging	0.33	7.00	7.20	5.25	-1.96	N/A
Subsidized Housing	0.33	8.23	9.42	3.76	-5.64	N/A

DISTRICT OF COLUMBIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.02	0.63	0.66	0.51	-.15	N/A
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	N/A
CDBG	0.75	13.98	17.67	13.76	-3.92	N/A
Economic Development Administration	0.09	2.12	2.23	0.00	-2.23	N/A
Energy Conservation	0.04	1.11	1.03	0.00	-1.03	N/A
EPA Wastewater	0.12	16.37	14.76	11.80	-2.96	N/A
Federal Aid to Highways	2.75	61.38	78.30	65.36	-12.94	N/A
UDAG	0.02	0.35	0.51	0.39	-.13	N/A
Urban Mass Transit	2.13	59.07	58.88	49.79	-9.09	N/A
* General Government Assistance						
General Revenue Sharing	0.67	15.06	17.17	0.00	-17.17	N/A
Payments in Lieu of Taxes	0.00	0.01	0.01	0.01	0.00	--
** TOTAL: GRANTS-IN-AID **	14.54	597.77	640.48	529.56	-110.93	N/A
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	42.18	44.62	41.86	-2.76	N/A
Medicare	1.55	294.70	326.48	310.37	-16.11	N/A
Social Security -- Disability Insurance	0.00	36.90	38.07	38.07	0.00	N/A
Social Security -- Retirement and Survivors	0.00	347.68	370.27	370.27	0.00	N/A
Student Higher Education	0.92	21.18	21.88	16.70	-5.18	N/A
Supplemental Security Income	0.00	43.23	45.55	45.39	-.16	N/A
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.48	785.87	846.87	822.66	-24.21	N/A
** GRAND TOTAL **	17.03	1,383.64	1,487.35	1,352.22	-135.13	N/A

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The curre[illegible] service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more [illegible]il.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

FLORIDA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.16	3.70	3.92	3.75	-.17	--
Educationally Deprived Children	7.28	154.45	163.74	159.38	-4.36	9
Education Block Grant	0.80	17.96	19.00	18.77	-.24	--
Handicapped Education	3.49	45.58	49.75	45.73	-4.02	50
Head Start	1.28	28.70	30.22	29.66	-.56	44
Impact Aid	0.63	13.99	14.80	9.52	-5.28	26
Libraries	0.15	5.39	5.65	0.00	-5.65	35
Science and Math Education	0.06	1.44	1.40	2.31	0.91	1
Vocational and Adult Education	1.58	35.29	37.30	19.91	-17.39	44
* Employment and Training						
Employment for Older Americans	0.78	16.97	17.73	17.84	0.11	1
Employment Services and U.I. Administration	2.26	65.26	69.22	68.77	-.46	35
Job Training	5.82	87.03	89.17	86.64	-2.52	39
Work Incentives	0.13	3.07	3.22	0.00	-3.22	49
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.17	27.94	28.38	27.69	-.69	46
Health Resources	0.14	3.28	3.46	0.00	-3.46	44
Health Services	0.99	46.48	48.87	46.25	-2.63	12
Medicaid	0.00	625.41	671.95	626.43	-45.51	45
Preventive Health	0.29	6.60	6.86	5.06	-1.80	46
* Nutrition						
Child Nutrition	0.00	173.41	184.45	149.83	-34.62	33
Elderly Feeding	0.32	7.25	7.57	7.31	-.26	--
Food for Women, Infants and Children	0.00	47.19	48.77	48.92	0.15	1
Special Milk	0.00	0.09	0.12	0.01	-.11	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.74	185.46	181.88	159.42	-22.46	46
Child Welfare Services	0.34	13.58	15.23	14.72	-.51	47
Community Services	0.43	9.76	10.32	0.00	-10.32	49
Developmental Disabilities	0.13	2.60	2.76	2.55	-.21	--
Administration of Food Stamps	0.00	29.42	31.53	31.53	0.00	N/A
Juvenile Justice Assistance	0.18	4.43	4.68	0.00	-4.68	34
Low Income Energy Assistance	1.36	30.37	28.99	31.73	2.74	2
Rehabilitative Services	1.94	49.17	51.01	46.64	-4.37	45
Social Services	5.27	117.29	124.79	124.79	0.00	N/A
Special Programs for the Aging	1.77	40.58	44.08	43.03	-1.05	19
Subsidized Housing	1.33	32.50	37.21	15.48	-21.73	14

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

FLORIDA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET: FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET: REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET: LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	2.27	50.68	52.97	40.79	-12.18	16
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	5.26	97.27	122.94	100.15	-22.79	12
Economic Development Administration	0.09	2.18	2.29	0.00	-2.29	50
Energy Conservation	0.10	2.76	2.42	0.00	-2.42	50
EPA Wastewater	0.84	65.97	102.25	81.76	-20.49	39
Federal Aid to Highways	20.43	454.80	580.14	484.24	-95.90	39
UDAG	0.11	1.93	2.78	2.11	-.68	42
Urban Mass Transit	3.29	132.26	104.07	73.33	-30.74	11
* General Government Assistance						
General Revenue Sharing	6.50	144.75	165.05	0.00	-165.05	48
Payments in Lieu of Taxes	0.05	1.31	1.36	1.38	0.01	--
** TOTAL: GRANTS-IN-AID **	78.97	2,885.53	3,174.28	2,627.38	-546.90	49
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	377.70	399.56	374.87	-24.69	35
Medicare	26.09	5,019.16	5,570.74	5,307.82	-262.92	1
Social Security -- Disability Insurance	0.00	1,027.68	1,060.29	1,060.29	0.00	N/A
Social Security -- Retirement and Survivors	0.00	11,336.49	12,084.80	12,084.80	0.00	N/A
Student Higher Education	1.91	43.15	45.55	27.25	-18.31	48
Supplemental Security Income	0.00	470.84	496.09	494.31	-1.78	13
** TOTAL: PAYMENTS TO INDIVIDUALS **	28.01	18,275.00	19,657.02	19,349.33	-307.69	5
** GRAND TOTAL **	106.98	21,160.53	22,831.31	21,976.71	-854.60	41

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

GEORGIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET: FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET: REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET: LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.18	0.19	0.19	-.00	--
Educationally Deprived Children	3.90	86.82	91.76	91.72	-.04	29
Education Block Grant	0.53	11.90	12.59	12.44	-.16	--
Handicapped Education	1.30	29.17	30.90	28.41	-2.49	45
Head Start	1.09	24.27	25.56	25.09	-.47	16
Impact Aid	0.43	9.77	10.33	3.36	-6.98	8
Libraries	0.10	2.53	2.65	0.00	-2.65	46
Science and Math Education	0.04	0.96	0.93	1.53	0.60	16
Vocational and Adult Education	1.09	24.30	26.03	13.85	-12.18	12
* Employment and Training						
Employment for Older Americans	0.30	6.61	6.89	6.93	0.04	1
Employment Services and U.I. Administration	1.13	40.71	43.34	43.09	-.25	35
Job Training	0.90	48.59	49.72	48.33	-1.39	35
Work Incentives	0.15	3.35	3.52	0.00	-3.52	35
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.11	12.37	13.57	12.81	-.76	27
Health Resources	0.16	3.55	3.74	0.00	-3.74	26
Health Services	0.89	29.87	31.41	30.03	-1.38	12
Medicaid	0.00	584.32	625.43	586.72	-38.72	23
Preventive Health	0.25	5.73	5.95	5.03	-.92	46
* Nutrition						
Child Nutrition	0.00	132.82	141.28	111.57	-29.71	3
Elderly Feeding	0.08	1.94	2.03	1.96	-.07	--
Food for Women, Infants and Children	0.00	52.11	53.85	54.02	0.17	38
Special Milk	0.00	0.04	0.05	0.00	-.04	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.38	172.22	167.57	146.28	-21.29	24
Child Welfare Services	0.31	12.03	13.07	12.56	-.50	24
Community Services	0.40	9.00	9.51	0.00	-9.51	20
Developmental Disabilities	0.09	1.87	1.99	1.84	-.15	--
Administration of Food Stamps	0.00	28.95	31.02	31.02	0.00	N/A
Juvenile Justice Assistance	0.09	2.17	2.29	0.00	-2.29	47
Low Income Energy Assistance	1.07	24.01	22.92	25.09	2.16	6
Rehabilitative Services	1.32	33.51	34.74	32.10	-2.64	39
Social Services	2.82	62.95	66.36	66.36	0.00	N/A
Special Programs for the Aging	0.57	12.73	13.58	13.37	-.22	38
Subsidized Housing	0.47	11.63	13.31	6.00	-7.32	38

GEORGIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET		
				FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.20	26.86	28.08	21.62	-6.46	16
Appalachian Regional Programs	0.17	3.82	3.98	0.00	-3.98	8
CDBG	2.72	50.27	63.54	56.06	-7.48	28
Economic Development Administration	0.21	4.84	5.09	0.00	-5.09	19
Energy Conservation	0.12	3.26	3.08	0.00	-3.08	44
EPA Wastewater	0.42	14.81	51.21	40.95	-10.26	42
Federal Aid to Highways	13.15	292.66	373.31	311.60	-61.71	26
UDAG	0.25	4.29	6.21	4.70	-1.51	20
Urban Mass Transit	4.31	127.02	113.03	59.00	-54.03	2
* General Government Assistance						
General Revenue Sharing	4.02	89.50	102.06	0.00	-102.06	37
Payments in Lieu of Taxes	0.03	0.75	0.78	0.79	0.01	--
** TOTAL: GRANTS-IN-AID **	47.74	2,101.06	2,308.46	1,906.40	-402.06	19
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	294.74	311.79	292.53	-19.27	17
Medicare	6.84	1,311.77	1,455.38	1,386.07	-69.32	41
Social Security -- Disability Insurance	0.00	556.51	574.17	574.17	0.00	N/A
Social Security -- Retirement and Survivors	0.00	3,275.97	3,485.47	3,485.47	0.00	N/A
Student Higher Education	3.38	78.15	80.02	66.74	-13.28	48
Supplemental Security Income	0.00	341.89	360.22	358.93	-1.29	7
** TOTAL: PAYMENTS TO INDIVIDUALS **	10.22	5,859.02	6,267.05	6,163.90	-103.15	42
** GRAND TOTAL **	57.97	7,960.08	8,575.51	8,070.30	-505.21	29

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

HAWAII

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.04	0.90	0.95	0.93	-.02	--
Educationally Deprived Children	0.44	10.52	11.09	11.16	0.07	45
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.07	4.20	4.34	3.91	-.43	47
Head Start	0.17	3.82	4.02	3.95	-.07	26
Impact Aid	0.59	13.30	14.07	13.18	-.89	14
Libraries	0.03	1.05	1.10	0.00	-1.10	5
Science and Math Education	0.00	0.19	0.15	0.25	0.10	16
Vocational and Adult Education	0.20	4.50	3.96	2.21	-1.75	39
* Employment and Training						
Employment for Older Americans	0.06	1.33	1.40	1.40	0.01	1
Employment Services and U.I. Administration	0.64	12.17	12.99	12.94	-.05	14
Job Training	0.56	9.98	10.24	9.92	-.32	24
Work Incentives	0.05	1.19	1.25	0.00	-1.25	10
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.03	3.71	3.78	3.35	-.43	3
Health Resources	0.05	1.32	1.40	0.00	-1.40	2
Health Services	0.17	4.90	5.15	4.97	-.18	25
Medicaid	0.00	81.73	87.89	81.91	-5.98	29
Preventive Health	0.06	1.44	1.49	1.01	-.48	6
* Nutrition						
Child Nutrition	0.00	20.16	21.40	16.62	-4.78	9
Elderly Feeding	0.03	0.80	0.84	0.81	-.03	--
Food for Women, Infants and Children	0.00	4.71	4.86	4.88	0.02	1
Special Milk	0.00	0.01	0.01	0.00	-.01	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.17	45.61	44.67	39.13	-5.54	14
Child Welfare Services	0.04	0.97	1.02	0.98	-.04	49
Community Services	0.07	1.75	1.85	0.00	-1.85	14
Developmental Disabilities	0.00	0.53	0.53	0.45	-.08	--
Administration of Food Stamps	0.00	3.80	4.07	4.07	0.00	N/A
Juvenile Justice Assistance	0.02	0.57	0.61	0.00	-.61	16
Low Income Energy Assistance	0.09	2.04	1.95	2.14	0.18	1
Rehabilitative Services	0.20	4.93	5.12	4.55	-.58	24
Social Services	0.50	11.24	11.81	11.81	0.00	N/A
Special Programs for the Aging	0.18	3.73	3.75	3.53	-.22	6
Subsidized Housing	0.09	2.27	2.59	1.15	-1.43	33

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

HAWAII

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.64	14.44	15.10	11.63	-3.47	3
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.61	11.36	14.36	11.66	-2.70	7
Economic Development Administration	0.02	0.57	0.60	0.00	-.60	33
Energy Conservation	0.02	0.64	0.54	0.00	-.54	45
EPA Wastewater	0.19	26.91	23.46	18.76	-4.70	7
Federal Aid to Highways	4.67	103.97	132.63	110.70	-21.92	7
UDAG	0.00	0.00	0.00	0.00	0.00	46
Urban Mass Transit	0.23	18.88	16.51	14.39	-2.13	15
* General Government Assistance						
General Revenue Sharing	0.83	18.53	21.13	0.00	-21.13	16
Payments in Lieu of Taxes	0.00	0.01	0.01	0.01	0.00	--
** TOTAL: GRANTS-IN-AID **	12.01	457.05	497.20	410.83	-86.37	7
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	79.39	83.99	78.80	-5.19	5
Medicare	1.05	202.35	224.59	214.00	-10.60	47
Social Security -- Disability Insurance	0.00	50.30	51.90	51.90	0.00	N/A
Social Security -- Retirement and Survivors	0.00	616.93	657.81	657.81	0.00	N/A
Student Higher Education	0.46	10.64	10.94	8.63	-2.31	46
Supplemental Security Income	0.00	25.42	26.79	26.69	-.10	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	1.51	985.04	1,056.01	1,037.82	-18.19	43
** GRAND TOTAL **	13.52	1,442.09	1,553.21	1,448.66	-104.56	12

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

IDAHO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.02	0.50	0.53	0.52	-.01	--
Educationally Deprived Children	0.56	13.14	13.87	12.70	-1.17	1
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.28	5.94	6.31	5.75	-.56	21
Head Start	0.18	4.14	4.36	4.28	-.08	16
Impact Aid	0.19	4.42	4.67	3.69	-.99	11
Libraries	0.02	0.75	0.79	0.00	-.79	12
Science and Math Education	0.00	0.19	0.17	0.28	0.11	45
Vocational and Adult Education	0.20	4.50	4.43	2.43	-2.00	17
* Employment and Training						
Employment for Older Americans	0.06	1.45	1.51	1.52	0.01	1
Employment Services and U.I. Administration	0.81	17.14	18.21	18.10	-.11	5
Job Training	0.39	11.84	12.07	11.73	-.34	17
Work Incentives	0.06	1.33	1.40	0.00	-1.40	8
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.18	1.51	1.71	1.66	-.05	48
Health Resources	0.00	0.14	0.15	0.00	-.15	50
Health Services	0.17	6.20	6.52	6.23	-.29	8
Medicaid	0.00	60.38	64.76	60.50	-4.26	44
Preventive Health	0.03	0.67	0.70	0.47	-.23	33
* Nutrition						
Child Nutrition	0.00	14.00	14.84	11.15	-3.69	19
Elderly Feeding	0.02	0.65	0.68	0.65	-.02	--
Food for Women, Infants and Children	0.00	7.77	8.03	8.05	0.03	6
Special Milk	0.00	0.07	0.08	0.01	-.07	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.10	18.62	18.40	16.19	-2.21	44
Child Welfare Services	0.01	1.72	1.85	1.78	-.07	36
Community Services	0.03	0.87	0.91	0.00	-.91	50
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	3.44	3.68	3.68	0.00	N/A
Juvenile Justice Assistance	0.02	0.57	0.60	0.00	-.60	15
Low Income Energy Assistance	0.53	11.83	11.30	12.36	1.07	35
Rehabilitative Services	0.25	6.25	6.44	5.66	-.78	8
Social Services	0.48	10.86	11.38	11.38	0.00	N/A
Special Programs for the Aging	0.18	3.61	3.62	3.53	-.09	23
Subsidized Housing	0.04	1.16	1.32	0.63	-.69	50

IDAHO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2 ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.25	5.73	5.99	4.61	-1.38	12
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.32	6.05	7.64	7.31	-.34	50
Economic Development Administration	0.12	2.79	2.93	0.00	-2.93	2
Energy Conservation	0.09	2.31	2.25	0.00	-2.25	9
EPA Wastewater	0.12	5.91	14.76	11.80	-2.96	21
Federal Aid to Highways	3.49	77.76	99.19	82.80	-16.40	9
UDAG	0.00	0.00	0.00	0.00	0.00	46
Urban Mass Transit	0.06	3.27	2.46	1.79	-.69	30
* General Government Assistance						
General Revenue Sharing	0.76	17.12	19.52	0.00	-19.52	23
Payments in Lieu of Taxes	0.32	7.25	7.55	7.62	0.07	--
** TOTAL: GRANTS-IN-AID **	10.60	346.63	390.55	323.78	-66.77	27
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	36.42	38.53	36.15	-2.38	30
Medicare	1.08	205.67	227.95	216.82	-11.13	45
Social Security -- Disability Insurance	0.00	63.34	65.35	65.35	0.00	N/A
Social Security -- Retirement and Survivors	0.00	679.08	723.49	723.49	0.00	N/A
Student Higher Education	0.77	17.95	18.29	15.75	-2.54	41
Supplemental Security Income	0.00	18.41	19.40	19.33	-.07	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	1.85	1,020.88	1,093.00	1,076.89	-16.11	47
** GRAND TOTAL **	12.46	1,367.51	1,483.55	1,400.67	-82.88	35

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

ILLINOIS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.22	4.20	4.21	3.79	-.43	--
Educationally Deprived Children	7.76	170.77	180.59	180.96	0.37	37
Education Block Grant	1.00	22.35	23.65	23.35	-.29	--
Handicapped Education	2.96	65.97	69.96	64.11	-5.85	33
Head Start	2.38	53.08	55.89	54.86	-1.03	10
Impact Aid	0.54	12.09	12.78	10.10	-2.68	38
Libraries	0.30	5.59	5.86	0.00	-5.86	36
Science and Math Education	0.08	1.83	1.75	2.88	1.13	16
Vocational and Adult Education	1.73	38.63	41.06	21.95	-19.12	40
* Employment and Training						
Employment for Older Americans	0.58	12.49	13.02	13.10	0.08	1
Employment Services and U.I. Administration	5.14	120.45	128.99	128.44	-.56	14
Job Training	2.69	135.67	139.25	135.42	-3.84	19
Work Incentives	0.45	10.03	10.55	0.00	-10.55	25
* Health Services						
Alcohol, Drug Abuse and Mental Health	2.39	30.37	32.96	31.26	-1.70	23
Health Resources	0.24	5.50	5.80	0.00	-5.80	32
Health Services	1.11	38.83	40.85	39.11	-1.74	30
Medicaid	0.00	932.51	999.49	934.53	-64.95	34
Preventive Health	0.27	6.14	6.38	3.72	-2.66	33
* Nutrition						
Child Nutrition	0.00	155.94	165.79	132.18	-33.61	39
Elderly Feeding	0.20	4.66	4.86	4.69	-.17	--
Food for Women, Infants and Children	0.00	61.05	63.09	63.29	0.20	6
Special Milk	0.00	2.04	2.49	0.22	-2.28	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.83	471.49	457.79	399.22	-58.58	17
Child Welfare Services	0.89	27.34	30.80	29.50	-1.29	16
Community Services	0.71	15.85	16.76	0.00	-16.76	26
Developmental Disabilities	0.14	2.90	3.08	2.53	-.55	--
Administration of Food Stamps	0.00	32.05	34.35	34.35	0.00	N/A
Juvenile Justice Assistance	0.25	5.95	6.28	0.00	-6.28	19
Low Income Energy Assistance	5.22	116.20	110.94	121.41	10.48	29
Rehabilitative Services	1.84	46.65	47.96	44.12	-3.85	48
Social Services	5.66	126.14	130.87	130.87	0.00	N/A
Special Programs for the Aging	1.31	30.15	31.60	31.03	-.57	32
Subsidized Housing	1.50	36.70	42.02	18.94	-23.08	10

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

ILLINOIS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.55	34.51	36.07	27.78	-8.29	33
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	7.17	132.46	167.44	136.38	-31.06	5
Economic Development Administration	0.25	5.56	5.84	0.00	-5.84	42
Energy Conservation	0.60	14.77	14.64	0.00	-14.64	25
EPA Wastewater	1.13	84.38	137.01	109.55	-27.46	28
Federal Aid to Highways	16.15	359.52	458.59	382.79	-75.81	48
UDAG	0.45	7.73	11.17	8.45	-2.72	23
Urban Mass Transit	8.86	243.72	256.45	188.93	-67.52	6
* General Government Assistance						
General Revenue Sharing	8.20	182.51	208.11	0.00	-208.11	39
Payments in Lieu of Taxes	0.01	0.23	0.24	0.25	0.00	--
** TOTAL: GRANTS-IN-AID **	92.90	3,866.98	4,217.27	3,514.02	-703.25	33
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	693.71	733.85	688.51	-45.35	11
Medicare	20.66	3,864.26	4,275.87	4,059.17	-216.70	7
Social Security -- Disability Insurance	0.00	788.73	813.77	813.77	0.00	N/A
Social Security -- Retirement and Survivors	0.00	8,815.22	9,387.77	9,387.77	0.00	N/A
Student Higher Education	9.84	228.19	232.40	199.06	-33.35	27
Supplemental Security Income	0.00	350.19	368.96	367.64	-1.32	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	30.51	14,740.30	15,812.62	15,515.91	-296.71	9
** GRAND TOTAL **	123.42	18,607.28	20,029.88	19,029.92	-999.96	28

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

INDIANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.02	0.63	0.67	0.66	-.01	--
Educationally Deprived Children	2.36	52.12	55.11	55.11	0.00	31
Education Block Grant	0.49	11.13	11.77	11.63	-.15	--
Handicapped Education	1.32	28.79	30.52	28.00	-2.53	40
Head Start	0.64	14.40	15.16	14.88	-.28	44
Impact Aid	0.10	2.35	2.48	2.06	-.42	46
Libraries	0.13	2.47	2.60	0.00	-2.60	45
Science and Math Education	0.04	0.91	0.87	1.43	0.56	16
Vocational and Adult Education	0.98	22.01	23.59	12.43	-11.16	15
* Employment and Training						
Employment for Older Americans	0.37	8.14	8.43	8.48	0.05	1
Employment Services and U.I. Administration	1.36	39.03	41.45	41.19	-.26	14
Job Training	0.59	62.91	64.29	62.56	-1.73	24
Work Incentives	0.11	2.64	2.77	0.00	-2.77	39
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.18	23.55	23.96	23.29	-.66	31
Health Resources	0.05	1.25	1.32	0.00	-1.32	47
Health Services	0.58	15.45	16.22	15.75	-.47	45
Medicaid	0.00	553.82	593.56	556.06	-37.50	22
Preventive Health	0.17	3.86	4.01	2.83	-1.19	35
* Nutrition						
Child Nutrition	0.00	56.81	60.38	44.23	-16.15	37
Elderly Feeding	0.13	3.03	3.16	3.05	-.11	--
Food for Women, Infants and Children	0.00	26.71	27.60	27.69	0.09	6
Special Milk	0.00	0.17	0.21	0.02	-.19	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.28	109.71	106.92	93.42	-13.50	40
Child Welfare Services	0.12	7.97	8.66	8.33	-.33	43
Community Services	0.23	5.30	5.60	0.00	-5.60	45
Developmental Disabilities	0.08	1.63	1.73	1.60	-.13	--
Administration of Food Stamps	0.00	17.84	19.12	19.12	0.00	N/A
Juvenile Justice Assistance	0.08	2.09	2.21	0.00	-2.21	44
Low Income Energy Assistance	2.34	52.20	49.84	54.54	4.71	26
Rehabilitative Services	1.14	29.18	30.03	27.83	-2.20	45
Social Services	2.70	60.17	62.51	62.51	0.00	N/A
Special Programs for the Aging	0.60	13.86	14.63	14.48	-.15	45
Subsidized Housing	0.59	14.57	16.69	5.95	-10.74	15

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

INDIANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.72	16.02	16.74	12.89	-3.85	35
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	2.59	47.95	60.61	52.45	-8.17	24
Economic Development Administration	0.16	3.72	3.90	0.00	-3.90	28
Energy Conservation	0.28	7.13	7.03	0.00	-7.03	24
EPA Wastewater	0.60	45.49	73.01	58.37	-14.63	25
Federal Aid to Highways	8.05	179.22	228.60	190.82	-37.79	45
UDAG	0.17	3.03	4.38	3.31	-1.07	30
Urban Mass Transit	0.85	32.74	25.51	19.07	-6.44	22
* General Government Assistance						
General Revenue Sharing	3.62	80.57	91.87	0.00	-91.87	44
Payments in Lieu of Taxes	0.01	0.25	0.26	0.27	0.00	--
** TOTAL: GRANTS-IN-AID **	35.02	1,662.80	1,819.97	1,536.29	-283.69	48
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	252.60	267.22	250.71	-16.51	19
Medicare	7.51	1,412.26	1,563.59	1,485.37	-78.22	33
Social Security -- Disability Insurance	0.00	482.64	497.96	497.96	0.00	N/A
Social Security -- Retirement and Survivors	0.00	4,321.22	4,601.11	4,601.11	0.00	N/A
Student Higher Education	4.27	98.94	100.90	85.55	-15.35	33
Supplemental Security Income	0.00	107.88	113.67	113.26	-.41	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	11.78	6,675.54	7,144.43	7,033.95	-110.48	34
** GRAND TOTAL **	46.81	8,338.33	8,964.41	8,570.24	-394.17	48

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

IOWA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.35	0.38	0.37	-.01	--
Educationally Deprived Children	1.26	28.33	29.92	30.10	0.18	43
Education Block Grant	0.25	5.67	5.99	5.92	-.07	--
Handicapped Education	0.96	17.40	18.64	17.03	-1.61	23
Head Start	0.34	7.56	7.96	7.81	-.15	44
Impact Aid	0.02	0.57	0.60	0.52	-.08	49
Libraries	0.07	1.79	1.88	0.00	-1.88	16
Science and Math Education	0.02	0.46	0.44	0.73	0.29	16
Vocational and Adult Education	0.48	10.89	11.53	6.14	-5.39	27
* Employment and Training						
Employment for Older Americans	0.18	4.04	4.21	4.23	0.03	1
Employment Services and U.I. Administration	1.39	24.27	25.58	25.42	-.15	14
Job Training	1.01	30.05	30.67	29.82	-.85	28
Work Incentives	0.09	2.19	2.30	0.00	-2.30	27
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.64	5.83	6.51	6.21	-.29	36
Health Resources	0.08	1.97	2.08	0.00	-2.08	24
Health Services	0.40	10.64	11.17	10.87	-.30	42
Medicaid	0.00	230.33	246.58	230.84	-15.74	37
Preventive Health	0.10	2.27	2.36	1.71	-.65	35
* Nutrition						
Child Nutrition	0.00	33.69	35.81	25.17	-10.64	21
Elderly Feeding	0.10	2.32	2.42	2.34	-.08	--
Food for Women, Infants and Children	0.00	14.12	14.60	14.64	0.05	6
Special Milk	0.00	0.10	0.13	0.01	-.12	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.19	104.92	101.91	88.89	-13.03	19
Child Welfare Services	0.27	4.87	5.33	5.13	-.20	36
Community Services	0.16	3.67	3.88	0.00	-3.88	31
Developmental Disabilities	0.05	1.15	1.22	1.13	-.09	--
Administration of Food Stamps	0.00	9.58	10.27	10.27	0.00	N/A
Juvenile Justice Assistance	0.04	1.15	1.22	0.00	-1.22	38
Low Income Energy Assistance	1.57	35.14	33.55	36.72	3.17	36
Rehabilitative Services	0.56	14.35	14.72	13.52	-1.20	44
Social Services	1.43	31.90	33.09	33.09	0.00	N/A
Special Programs for the Aging	0.41	9.04	9.32	9.07	-.24	25
Subsidized Housing	0.22	5.52	6.32	2.17	-4.14	32

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

IOWA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.34	7.75	8.10	6.24	-1.86	39
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.49	27.50	34.76	31.60	-3.16	32
Economic Development Administration	0.06	1.42	1.49	0.00	-1.49	42
Energy Conservation	0.23	5.58	5.54	0.00	-5.54	12
EPA Wastewater	0.33	14.40	41.00	32.78	-8.22	23
Federal Aid to Highways	7.22	160.89	205.23	171.31	-33.93	20
UDAG	0.14	2.48	3.59	2.71	-.87	17
Urban Mass Transit	0.36	12.19	10.79	8.94	-1.85	31
* General Government Assistance						
General Revenue Sharing	2.21	49.35	56.27	0.00	-56.27	26
Payments in Lieu of Taxes	0.00	0.12	0.12	0.12	0.00	--
** TOTAL: GRANTS-IN-AID **	24.87	937.81	1,049.45	873.59	-175.85	35
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	103.73	109.73	102.95	-6.78	31
Medicare	4.52	847.16	937.52	890.14	-47.38	20
Social Security -- Disability Insurance	0.00	194.36	200.53	200.53	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,528.88	2,693.23	2,693.23	0.00	N/A
Student Higher Education	3.14	72.88	74.27	63.51	-10.76	15
Supplemental Security Income	0.00	56.49	59.52	59.30	-.21	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	7.67	3,803.49	4,074.80	4,009.66	-65.13	23
** GRAND TOTAL **	32.55	4,741.31	5,124.24	4,883.25	-240.99	34

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

KANSAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.14	0.15	0.14	-.00	--
Educationally Deprived Children	1.15	25.79	27.26	26.54	-.72	13
Education Block Grant	0.20	4.53	4.79	4.73	-.06	--
Handicapped Education	0.69	15.35	15.74	14.15	-1.58	6
Head Start	0.30	6.83	7.19	7.06	-.13	44
Impact Aid	0.39	8.82	9.32	8.37	-.95	30
Libraries	0.05	1.37	1.44	0.00	-1.44	21
Science and Math Education	0.01	0.37	0.35	0.58	0.23	2
Vocational and Adult Education	0.37	8.24	8.89	4.78	-4.11	37
* Employment and Training						
Employment for Older Americans	0.14	3.15	3.27	3.29	0.02	1
Employment Services and U.I. Administration	0.85	18.29	19.52	19.42	-.10	35
Job Training	1.55	14.55	13.83	13.44	-.39	48
Work Incentives	0.06	1.49	1.57	0.00	-1.57	31
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.46	5.15	5.65	5.38	-.27	33
Health Resources	0.04	1.02	1.08	0.00	-1.08	38
Health Services	0.25	5.99	6.29	6.15	-.13	50
Medicaid	0.00	142.43	152.38	142.28	-10.10	46
Preventive Health	0.07	1.53	1.59	1.19	-.40	46
* Nutrition						
Child Nutrition	0.00	29.38	31.23	22.30	-8.92	21
Elderly Feeding	0.09	2.06	2.15	2.07	-.08	--
Food for Women, Infants and Children	0.00	12.06	12.46	12.50	0.04	6
Special Milk	0.00	0.06	0.08	0.01	-.07	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.18	50.65	49.60	43.44	-6.16	37
Child Welfare Services	0.14	6.64	7.36	7.06	-.30	14
Community Services	0.15	3.41	3.60	0.00	-3.60	24
Developmental Disabilities	0.03	0.94	0.99	0.93	-.06	--
Administration of Food Stamps	0.00	4.79	5.13	5.13	0.00	N/A
Juvenile Justice Assistance	0.04	0.99	1.05	0.00	-1.05	34
Low Income Energy Assistance	0.77	17.28	16.50	18.06	1.56	16
Rehabilitative Services	0.60	14.80	15.39	13.55	-1.84	10
Social Services	1.19	26.63	27.72	27.72	0.00	N/A
Special Programs for the Aging	0.36	7.85	8.09	7.65	-.44	9
Subsidized Housing	0.16	4.07	4.67	1.90	-2.76	45

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

KANSAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.60	13.36	13.96	10.75	-3.21	13
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.03	19.03	24.05	21.70	-2.35	35
Economic Development Administration	0.05	1.27	1.34	0.00	-1.34	38
Energy Conservation	0.11	2.99	2.90	0.00	-2.90	30
EPA Wastewater	0.22	6.55	27.35	21.87	-5.48	30
Federal Aid to Highways	6.19	139.20	177.56	148.21	-29.35	19
UDAG	0.06	1.18	1.70	1.29	-.42	33
Urban Mass Transit	0.06	13.36	8.12	7.03	-1.09	41
* General Government Assistance						
General Revenue Sharing	1.55	34.66	39.52	0.00	-39.52	45
Payments in Lieu of Taxes	0.01	0.35	0.36	0.36	0.00	--
** TOTAL: GRANTS-IN-AID **	20.35	678.58	763.14	631.03	-132.11	45
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	67.17	71.06	66.67	-4.39	41
Medicare	4.16	774.99	857.18	813.33	-43.86	11
Social Security -- Disability Insurance	0.00	145.00	149.60	149.60	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,959.31	2,086.84	2,086.84	0.00	N/A
Student Higher Education	2.18	50.50	51.50	43.78	-7.72	20
Supplemental Security Income	0.00	46.61	49.11	48.93	-.18	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	6.34	3,043.59	3,265.28	3,209.14	-56.14	20
** GRAND TOTAL **	26.69	3,722.16	4,028.42	3,840.16	-188.25	43

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

KENTUCKY

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.25	0.26	0.26	-.01	--
Educationally Deprived Children	2.68	58.53	61.90	61.71	-.19	27
Education Block Grant	0.34	7.61	8.06	7.96	-.10	--
Handicapped Education	1.01	23.28	24.63	22.51	-2.12	18
Head Start	0.94	21.00	22.11	21.71	-.41	7
Impact Aid	0.07	1.68	1.78	0.51	-1.27	32
Libraries	0.08	2.30	2.41	0.00	-2.41	16
Science and Math Education	0.02	0.62	0.60	0.98	0.39	16
Vocational and Adult Education	0.73	16.44	17.74	9.52	-8.22	3
* Employment and Training						
Employment for Older Americans	0.27	5.88	6.10	6.13	0.04	1
Employment Services and U.I. Administration	1.50	27.49	29.26	29.09	-.17	35
Job Training	2.58	47.36	48.33	47.03	-1.30	16
Work Incentives	0.09	2.00	2.11	0.00	-2.11	36
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.75	5.41	6.18	5.80	-.38	36
Health Resources	0.06	1.54	1.62	0.00	-1.62	38
Health Services	0.63	19.99	21.02	20.13	-.89	12
Medicaid	0.00	433.72	464.98	435.10	-29.88	10
Preventive Health	0.11	2.61	2.71	1.78	-.93	27
* Nutrition						
Child Nutrition	0.00	78.80	83.82	68.30	-15.52	14
Elderly Feeding	0.09	2.09	2.18	2.11	-.08	--
Food for Women, Infants and Children	0.00	33.13	34.24	34.35	0.11	38
Special Milk	0.00	0.08	0.09	0.01	-.08	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.31	112.34	109.58	95.78	-13.80	23
Child Welfare Services	0.39	7.45	8.32	7.90	-.42	16
Community Services	0.30	6.85	7.24	0.00	-7.24	9
Developmental Disabilities	0.07	1.38	1.46	1.35	-.11	--
Administration of Food Stamps	0.00	18.75	20.10	20.10	0.00	N/A
Juvenile Justice Assistance	0.06	1.47	1.55	0.00	-1.55	38
Low Income Energy Assistance	1.32	29.56	28.22	30.88	2.66	18
Rehabilitative Services	0.99	25.03	25.85	23.57	-2.29	19
Social Services	1.83	40.79	42.33	42.33	0.00	N/A
Special Programs for the Aging	0.44	9.69	10.14	9.95	-.19	32
Subsidized Housing	0.28	6.84	7.83	2.78	-5.05	34

KENTUCKY

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.52	11.58	12.10	9.32	-2.78	31
Appalachian Regional Programs	0.44	9.97	10.40	0.00	-10.40	4
CDBG	1.91	35.34	44.66	40.06	-4.61	31
Economic Development Administration	0.17	3.86	4.06	0.00	-4.06	17
Energy Conservation	0.19	4.71	4.63	0.00	-4.63	28
EPA Wastewater	0.31	20.23	38.55	30.83	-7.73	33
Federal Aid to Highways	8.38	186.66	238.10	198.74	-39.36	26
UDAG	0.14	2.39	3.45	2.61	-.84	24
Urban Mass Transit	0.20	35.69	20.06	17.46	-2.60	28
* General Government Assistance						
General Revenue Sharing	2.83	63.17	72.03	0.00	-72.03	25
Payments in Lieu of Taxes	0.02	0.62	0.65	0.65	0.01	--
** TOTAL: GRANTS-IN-AID **	33.21	1,426.17	1,553.45	1,309.29	-244.16	30
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	333.86	353.18	331.36	-21.82	2
Medicare	4.88	900.05	994.29	942.04	-52.25	34
Social Security -- Disability Insurance	0.00	430.81	444.48	444.48	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,419.28	2,572.75	2,572.75	0.00	N/A
Student Higher Education	3.40	78.91	80.41	70.09	-10.32	34
Supplemental Security Income	0.00	239.85	252.71	251.80	-.90	4
** TOTAL: PAYMENTS TO INDIVIDUALS **	8.28	4,402.76	4,697.82	4,612.52	-85.30	21
** GRAND TOTAL **	41.50	5,828.93	6,251.27	5,921.81	-329.46	25

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

LOUISIANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.07	1.65	1.75	1.72	-.04	--
Educationally Deprived Children	3.65	83.60	88.21	87.37	-.84	15
Education Block Grant	0.43	9.60	10.16	10.03	-.13	--
Handicapped Education	0.74	24.21	24.31	22.31	-2.00	41
Head Start	0.97	21.73	22.89	22.47	-.42	10
Impact Aid	0.25	5.69	6.01	5.11	-.90	39
Libraries	0.08	2.48	2.60	0.00	-2.60	25
Science and Math Education	0.03	0.77	0.75	1.24	0.49	45
Vocational and Adult Education	0.83	18.57	19.42	10.34	-9.08	14
* Employment and Training						
Employment for Older Americans	0.24	5.17	5.40	5.43	0.03	1
Employment Services and U.I. Administration	1.74	38.86	41.49	41.28	-.21	14
Job Training	2.27	68.31	69.49	67.67	-1.82	8
Work Incentives	0.06	1.49	1.56	0.00	-1.56	48
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.85	6.82	7.72	7.35	-.37	43
Health Resources	0.08	1.85	1.95	0.00	-1.95	38
Health Services	0.59	15.79	16.58	16.11	-.48	40
Medicaid	0.00	535.24	573.41	537.65	-35.76	11
Preventive Health	0.22	5.00	5.20	4.08	-1.12	27
* Nutrition						
Child Nutrition	0.00	114.71	122.02	99.69	-22.33	4
Elderly Feeding	0.13	2.95	3.08	2.97	-.11	--
Food for Women, Infants and Children	0.00	48.92	50.55	50.71	0.16	48
Special Milk	0.00	0.17	0.21	0.02	-.19	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.58	126.66	124.51	109.26	-15.25	27
Child Welfare Services	0.41	15.24	16.76	16.14	-.61	11
Community Services	0.35	7.83	8.27	0.00	-8.27	11
Developmental Disabilities	0.07	1.41	1.50	1.39	-.11	--
Administration of Food Stamps	0.00	27.28	29.24	29.24	0.00	N/A
Juvenile Justice Assistance	0.07	1.86	1.96	0.00	-1.96	31
Low Income Energy Assistance	0.88	19.62	18.73	20.50	1.77	7
Rehabilitative Services	1.06	26.92	27.85	25.74	-2.11	36
Social Services	2.19	48.74	50.73	50.73	0.00	N/A
Special Programs for the Aging	0.42	9.77	10.27	10.13	-.14	45
Subsidized Housing	0.41	10.05	11.51	4.21	-7.30	23

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

LOUISIANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.66	14.74	15.41	11.86	-3.54	27
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	2.50	46.21	58.41	50.38	-8.03	17
Economic Development Administration	0.15	3.44	3.61	0.00	-3.61	22
Energy Conservation	0.07	2.10	1.93	0.00	-1.93	47
EPA Wastewater	0.27	12.57	33.30	26.63	-6.67	47
Federal Aid to Highways	12.89	286.99	366.09	305.57	-60.52	15
UDAG	0.15	2.63	3.81	2.88	-.93	26
Urban Mass Transit	0.60	42.71	30.27	23.12	-7.16	17
* General Government Assistance						
General Revenue Sharing	3.34	74.41	84.85	0.00	-84.85	30
Payments in Lieu of Taxes	0.00	0.17	0.18	0.18	0.00	--
** TOTAL: GRANTS-IN-AID **	40.45	1,794.93	1,973.93	1,681.49	-292.44	31
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	322.08	340.72	319.67	-21.05	6
Medicare	5.41	1,006.28	1,112.75	1,055.53	-57.22	38
Social Security -- Disability Insurance	0.00	397.86	410.49	410.49	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,401.03	2,551.15	2,551.15	0.00	N/A
Student Higher Education	3.61	83.68	85.39	73.83	-11.56	40
Supplemental Security Income	0.00	299.89	315.97	314.84	-1.13	3
** TOTAL: PAYMENTS TO INDIVIDUALS **	9.02	4,510.83	4,816.47	4,725.51	-90.96	31
** GRAND TOTAL **	49.48	6,305.76	6,790.40	6,407.00	-383.40	31

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

MAINE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.42	0.44	0.43	-.01	--
Educationally Deprived Children	0.78	17.01	18.03	17.17	-.86	4
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.45	8.37	8.96	8.21	-.75	6
Head Start	0.19	4.36	4.59	4.50	-.08	26
Impact Aid	0.17	3.83	4.05	3.65	-.40	32
Libraries	0.02	0.82	0.86	0.00	-.86	14
Science and Math Education	0.00	0.19	0.18	0.29	0.12	16
Vocational and Adult Education	0.22	5.08	5.51	3.00	-2.51	7
* Employment and Training						
Employment for Older Americans	0.09	1.94	2.01	2.02	0.01	1
Employment Services and U.I. Administration	0.61	13.07	13.97	13.91	-.06	14
Job Training	1.21	10.83	10.49	10.21	-.28	35
Work Incentives	0.05	1.14	1.20	0.00	-1.20	19
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.01	4.11	4.16	3.88	-.29	10
Health Resources	0.01	0.39	0.41	0.00	-.41	42
Health Services	0.19	6.78	7.13	6.82	-.32	11
Medicaid	0.00	185.95	199.14	186.43	-12.71	3
Preventive Health	0.06	1.27	1.33	0.95	-.38	17
* Nutrition						
Child Nutrition	0.00	19.37	20.57	16.35	-4.22	23
Elderly Feeding	0.02	0.65	0.67	0.65	-.02	--
Food for Women, Infants and Children	0.00	8.43	8.72	8.74	0.03	6
Special Milk	0.00	0.06	0.07	0.01	-.06	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.12	58.74	57.12	49.86	-7.26	7
Child Welfare Services	0.19	4.62	5.14	4.96	-.18	9
Community Services	0.11	2.63	2.78	0.00	-2.78	2
Developmental Disabilities	0.00	0.55	0.55	0.45	-.10	--
Administration of Food Stamps	0.00	4.14	4.44	4.44	0.00	N/A
Juvenile Justice Assistance	0.02	0.64	0.67	0.00	-.67	16
Low Income Energy Assistance	1.15	25.63	24.47	26.78	2.31	50
Rehabilitative Services	0.31	7.87	8.15	7.33	-.82	13
Social Services	0.56	12.59	13.14	13.14	0.00	N/A
Special Programs for the Aging	0.18	3.77	3.76	3.57	-.19	10
Subsidized Housing	0.22	5.42	6.21	2.23	-3.97	4

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MAINE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.18	4.08	4.27	3.29	-.98	26
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.63	11.73	14.83	13.60	-1.22	33
Economic Development Administration	0.10	2.25	2.36	0.00	-2.36	4
Energy Conservation	0.15	3.64	3.62	0.00	-3.62	5
EPA Wastewater	0.19	8.49	23.15	18.51	-4.64	11
Federal Aid to Highways	2.39	53.30	67.98	56.75	-11.24	32
UDAG	0.08	1.48	2.14	1.62	-.52	10
Urban Mass Transit	0.08	4.05	2.87	2.14	-.73	32
* General Government Assistance						
General Revenue Sharing	1.06	23.61	26.92	0.00	-26.92	8
Payments in Lieu of Taxes	0.00	0.05	0.05	0.05	0.00	--
** TOTAL: GRANTS-IN-AID **	12.08	535.66	589.58	498.39	-91.19	12
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	63.45	67.12	62.97	-4.15	14
Medicare	1.94	364.37	403.18	382.75	-20.43	12
Social Security -- Disability Insurance	0.00	103.15	106.42	106.42	0.00	N/A
Social Security -- Retirement and Survivors	0.00	906.56	965.52	965.52	0.00	N/A
Student Higher Education	1.25	28.65	29.67	20.99	-8.68	2
Supplemental Security Income	0.00	38.34	40.40	40.26	-.15	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	3.20	1,504.52	1,612.31	1,578.90	-33.40	3
** GRAND TOTAL **	15.28	2,040.18	2,201.89	2,077.30	-124.59	7

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

MARYLAND

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.02	0.62	0.66	0.45	-.21	--
Educationally Deprived Children	2.65	56.79	60.16	60.14	-.02	29
Education Block Grant	0.36	8.03	8.49	8.39	-.11	--
Handicapped Education	1.13	28.46	30.02	27.40	-2.62	13
Head Start	0.70	15.65	16.48	16.18	-.30	26
Impact Aid	0.46	10.28	10.87	7.44	-3.42	15
Libraries	0.10	2.21	2.32	0.00	-2.32	32
Science and Math Education	0.03	0.66	0.63	1.03	0.41	2
Vocational and Adult Education	0.66	14.84	16.03	8.59	-7.44	35
* Employment and Training						
Employment for Older Americans	0.19	4.18	4.36	4.38	0.03	1
Employment Services and U.I. Administration	1.79	35.90	38.37	38.18	-.19	35
Job Training	3.42	27.35	26.27	25.54	-.74	46
Work Incentives	0.17	3.84	4.04	0.00	-4.04	24
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.51	22.82	24.50	22.83	-1.67	5
Health Resources	0.09	2.20	2.31	0.00	-2.31	29
Health Services	0.82	24.74	26.00	25.13	-.87	22
Medicaid	0.00	356.77	383.14	358.19	-24.95	30
Preventive Health	0.21	4.82	5.00	3.17	-1.83	8
* Nutrition						
Child Nutrition	0.00	50.96	54.17	43.16	-11.01	47
Elderly Feeding	0.10	2.26	2.36	2.28	-.08	--
Food for Women, Infants and Children	0.00	20.59	21.28	21.35	0.07	6
Special Milk	0.00	0.25	0.30	0.03	-.27	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.80	156.23	153.96	135.28	-18.69	21
Child Welfare Services	0.21	7.37	8.07	7.77	-.30	36
Community Services	0.21	4.73	5.00	0.00	-5.00	40
Developmental Disabilities	0.06	1.40	1.49	1.20	-.29	--
Administration of Food Stamps	0.00	20.70	22.18	22.18	0.00	N/A
Juvenile Justice Assistance	0.08	2.06	2.18	0.00	-2.18	25
Low Income Energy Assistance	1.47	32.74	34.24	37.47	3.23	20
Rehabilitative Services	0.81	20.33	21.07	18.90	-2.17	31
Social Services	2.12	47.27	49.45	49.45	0.00	N/A
Special Programs for the Aging	0.47	10.41	11.15	10.82	-.33	25
Subsidized Housing	0.58	14.32	16.40	8.64	-7.76	19

MARYLAND

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.39	8.70	9.09	7.00	-2.09	47
Appalachian Regional Programs	0.15	3.49	3.63	0.00	-3.63	7
CDBG	2.13	39.45	49.87	40.28	-9.58	11
Economic Development Administration	0.08	1.86	1.95	0.00	-1.95	45
Energy Conservation	0.14	3.73	3.59	0.00	-3.59	38
EPA Wastewater	0.60	88.03	73.26	58.58	-14.68	16
Federal Aid to Highways	11.21	249.67	318.48	265.83	-52.65	18
UDAG	0.31	5.38	7.79	5.89	-1.90	12
Urban Mass Transit	1.65	43.90	46.60	30.40	-16.20	9
* General Government Assistance						
General Revenue Sharing	3.38	75.29	85.86	0.00	-85.86	22
Payments in Lieu of Taxes	0.00	0.05	0.05	0.05	0.00	--
** TOTAL: GRANTS-IN-AID **	41.42	1,531.32	1,663.10	1,373.59	-289.51	28
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	168.37	178.12	167.11	-11.01	25
Medicare	6.85	1,296.74	1,436.81	1,366.22	-70.59	21
Social Security -- Disability Insurance	0.00	281.38	290.31	290.31	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,787.18	2,967.54	2,967.54	0.00	N/A
Student Higher Education	2.60	60.07	61.52	50.16	-11.36	39
Supplemental Security Income	0.00	129.61	136.55	136.07	-.49	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	9.45	4,723.35	5,070.85	4,977.41	-93.45	29
** GRAND TOTAL **	50.87	6,254.67	6,733.95	6,350.99	-382.96	26

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MASSACHUSETTS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.14	3.24	3.44	3.37	-.07	--
Educationally Deprived Children	3.83	84.13	89.00	88.12	-.88	16
Education Block Grant	0.46	10.29	10.88	10.75	-.13	--
Handicapped Education	0.25	40.74	41.56	37.76	-3.80	6
Head Start	1.02	22.83	24.04	23.60	-.44	16
Impact Aid	0.37	8.39	8.87	5.35	-3.53	22
Libraries	0.15	3.14	3.29	0.00	-3.29	27
Science and Math Education	0.03	0.85	0.80	1.32	0.52	2
Vocational and Adult Education	0.87	19.42	21.62	11.39	-10.23	34
* Employment and Training						
Employment for Older Americans	0.33	7.22	7.48	7.53	0.05	1
Employment Services and U.I. Administration	2.78	48.98	52.41	52.17	-.24	35
Job Training	4.51	38.33	35.93	34.99	-.94	48
Work Incentives	0.30	6.69	7.04	0.00	-7.04	10
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.07	42.09	43.52	40.75	-2.78	1
Health Resources	0.31	6.98	7.36	0.00	-7.36	3
Health Services	0.80	22.86	24.02	23.21	-.81	34
Medicaid	0.00	835.12	894.80	837.70	-57.10	6
Preventive Health	0.23	5.12	5.31	3.81	-1.51	24
* Nutrition						
Child Nutrition	0.00	78.86	83.85	63.54	-20.31	26
Elderly Feeding	0.16	3.74	3.91	3.77	-.14	--
Food for Women, Infants and Children	0.00	26.30	27.18	27.26	0.08	1
Special Milk	0.00	0.33	0.40	0.04	-.37	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.99	284.92	278.77	244.06	-34.70	9
Child Welfare Services	0.49	9.81	11.15	10.52	-.63	16
Community Services	0.42	9.55	10.09	0.00	-10.09	15
Developmental Disabilities	0.10	2.06	2.18	1.78	-.41	--
Administration of Food Stamps	0.00	18.31	19.62	19.62	0.00	N/A
Juvenile Justice Assistance	0.14	3.45	3.65	0.00	-3.65	14
Low Income Energy Assistance	3.55	79.15	75.57	82.70	7.14	41
Rehabilitative Services	1.30	32.32	33.62	30.21	-3.41	22
Social Services	2.84	63.33	65.92	65.92	0.00	N/A
Special Programs for the Aging	0.77	17.24	18.05	17.65	-.41	29
Subsidized Housing	1.26	30.86	35.32	13.55	-21.78	2

MASSACHUSETTS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.65	14.54	15.19	11.70	-3.49	44
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	3.99	73.72	93.18	77.58	-15.59	6
Economic Development Administration	0.13	2.90	3.05	0.00	-3.05	39
Energy Conservation	0.32	7.92	7.83	0.00	-7.83	20
EPA Wastewater	0.84	34.21	102.85	82.24	-20.61	14
Federal Aid to Highways	11.68	259.96	331.60	276.78	-54.81	34
UDAG	0.65	11.02	15.94	12.06	-3.89	5
Urban Mass Transit	4.53	117.52	134.73	94.76	-39.97	4
* General Government Assistance						
General Revenue Sharing	4.87	108.59	123.83	0.00	-123.83	14
Payments in Lieu of Taxes	0.00	0.07	0.07	0.07	0.00	--
** TOTAL: GRANTS-IN-AID **	57.29	2,497.08	2,778.92	2,317.59	-461.33	11
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	181.78	192.30	180.41	-11.88	37
Medicare	12.19	2,303.43	2,551.56	2,425.43	-126.13	3
Social Security -- Disability Insurance	0.00	416.82	430.04	430.04	0.00	N/A
Social Security -- Retirement and Survivors	0.00	4,773.61	5,086.43	5,086.43	0.00	N/A
Student Higher Education	5.96	136.57	141.48	103.73	-37.75	5
Supplemental Security Income	0.00	192.27	202.58	201.86	-.73	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	18.16	8,004.47	8,604.39	8,427.90	-176.49	1
** GRAND TOTAL **	75.45	10,501.54	11,383.31	10,745.49	-637.82	6

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MICHIGAN

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.25	5.58	5.92	5.64	-.28	--
Educationally Deprived Children	6.19	139.40	147.22	146.43	-.78	23
Education Block Grant	0.83	18.52	19.60	19.35	-.24	--
Handicapped Education	2.78	44.86	48.34	44.23	-4.11	41
Head Start	1.98	44.10	46.44	45.58	-.86	10
Impact Aid	0.32	7.16	7.57	6.92	-.65	47
Libraries	0.24	4.14	4.34	0.00	-4.34	43
Science and Math Education	0.06	1.53	1.45	2.38	0.94	16
Vocational and Adult Education	1.56	34.78	36.89	19.43	-17.45	23
* Employment and Training						
Employment for Older Americans	0.47	10.28	10.72	10.78	0.07	1
Employment Services and U.I. Administration	6.87	136.35	146.79	146.34	-.46	14
Job Training	4.47	133.33	136.51	132.80	-3.71	8
Work Incentives	0.65	14.62	15.38	0.00	-15.38	6
* Health Services						
Alcohol, Drug Abuse and Mental Health	2.00	25.35	27.51	26.11	-1.40	23
Health Resources	0.29	6.65	7.01	0.00	-7.01	17
Health Services	0.94	30.69	32.24	30.99	-1.26	34
Medicaid	0.00	1,044.91	1,119.79	1,048.25	-71.54	12
Preventive Health	0.36	8.07	8.37	6.04	-2.34	24
* Nutrition						
Child Nutrition	0.00	113.21	120.31	95.05	-25.26	42
Elderly Feeding	0.26	5.91	6.17	5.95	-.21	--
Food for Women, Infants and Children	0.00	58.61	60.56	60.75	0.19	6
Special Milk	0.00	0.74	0.90	0.08	-.82	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	1.98	773.63	753.79	658.50	-95.29	1
Child Welfare Services	0.69	50.46	57.03	55.17	-1.86	4
Community Services	0.55	12.35	13.05	0.00	-13.05	27
Developmental Disabilities	0.12	2.51	2.66	2.46	-.20	--
Administration of Food Stamps	0.00	38.39	41.14	41.14	0.00	N/A
Juvenile Justice Assistance	0.13	3.21	3.39	0.00	-3.39	50
Low Income Energy Assistance	4.94	110.05	105.07	114.99	9.92	36
Rehabilitative Services	1.76	44.45	45.76	41.75	-4.01	40
Social Services	4.47	99.60	103.18	103.18	0.00	N/A
Special Programs for the Aging	1.00	22.48	23.68	23.33	-.35	38
Subsidized Housing	0.69	16.94	19.40	7.04	-12.36	34

MICHIGAN

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET		
				FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.06	23.75	24.83	19.12	-5.71	40
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	5.36	99.05	125.20	103.28	-21.91	9
Economic Development Administration	0.30	6.75	7.09	0.00	-7.09	23
Energy Conservation	0.63	15.35	15.34	0.00	-15.34	14
EPA Wastewater	1.07	29.35	130.25	104.15	-26.10	22
Federal Aid to Highways	12.66	281.90	359.59	300.15	-59.44	49
UDAG	0.79	13.54	19.58	14.81	-4.77	7
Urban Mass Transit	2.27	102.99	84.86	61.21	-23.65	14
* General Government Assistance						
General Revenue Sharing	7.79	173.46	197.80	0.00	-197.80	12
Payments in Lieu of Taxes	0.05	1.22	1.27	1.28	0.01	--
** TOTAL: GRANTS-IN-AID **	79.00	3,810.17	4,143.95	3,504.66	-639.29	16
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	577.76	611.20	573.43	-37.77	7
Medicare	16.52	3,139.10	3,479.50	3,310.07	-169.43	8
Social Security -- Disability Insurance	0.00	892.59	920.92	920.92	0.00	N/A
Social Security -- Retirement and Survivors	0.00	7,139.20	7,600.04	7,600.04	0.00	N/A
Student Higher Education	7.73	179.19	182.63	155.07	-27.56	22
Supplemental Security Income	0.00	285.52	300.83	299.75	-1.08	21
** TOTAL: PAYMENTS TO INDIVIDUALS **	24.25	12,213.36	13,095.11	12,859.27	-235.84	8
** GRAND TOTAL **	103.26	16,023.52	17,239.07	16,363.94	-875.13	14

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

MINNESOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.32	1.40	1.37	-.03	--
Educationally Deprived Children	1.89	40.04	42.46	42.45	-.01	31
Education Block Grant	0.36	8.03	8.49	8.39	-.11	--
Handicapped Education	1.52	26.21	28.15	25.79	-2.36	18
Head Start	0.56	12.63	13.29	13.05	-.25	40
Impact Aid	0.20	4.48	4.73	4.33	-.41	44
Libraries	0.09	2.35	2.46	0.00	-2.46	21
Science and Math Education	0.02	0.66	0.63	1.03	0.41	16
Vocational and Adult Education	0.67	14.95	16.25	8.54	-7.72	27
* Employment and Training						
Employment for Older Americans	0.34	7.34	7.52	7.57	0.05	1
Employment Services and U.I. Administration	1.92	37.36	39.93	39.74	-.19	14
Job Training	3.60	33.55	34.35	33.37	-.99	35
Work Incentives	0.18	4.08	4.29	0.00	-4.29	21
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.79	9.48	10.44	10.01	-.43	36
Health Resources	0.08	1.81	1.90	0.00	-1.90	35
Health Services	0.47	12.64	13.27	12.93	-.34	45
Medicaid	0.00	611.21	654.76	613.10	-41.66	5
Preventive Health	0.19	4.40	4.56	3.25	-1.32	17
* Nutrition						
Child Nutrition	0.00	64.23	68.30	48.77	-19.53	7
Elderly Feeding	0.11	2.60	2.71	2.62	-.09	--
Food for Women, Infants and Children	0.00	24.40	25.21	25.29	0.08	6
Special Milk	0.00	0.15	0.18	0.02	-.17	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.65	193.66	189.38	165.74	-23.63	12
Child Welfare Services	0.51	10.06	11.17	10.77	-.39	24
Community Services	0.23	5.12	5.41	0.00	-5.41	34
Developmental Disabilities	0.06	1.39	1.48	1.30	-.18	--
Administration of Food Stamps	0.00	12.19	13.07	13.07	0.00	N/A
Juvenile Justice Assistance	0.07	1.70	1.80	0.00	-1.80	34
Low Income Energy Assistance	3.36	74.91	71.52	78.27	6.75	46
Rehabilitative Services	0.88	22.13	22.93	20.74	-2.19	26
Social Services	2.04	45.51	47.32	47.32	0.00	N/A
Special Programs for the Aging	0.49	11.34	11.82	11.63	-.18	38
Subsidized Housing	0.31	7.68	8.79	3.61	-5.17	40

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MINNESOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.66	14.83	15.50	11.94	-3.56	25
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	2.15	39.70	50.18	42.89	-7.30	20
Economic Development Administration	0.10	2.29	2.41	0.00	-2.41	33
Energy Conservation	0.45	10.93	10.99	0.00	-10.99	7
EPA Wastewater	0.45	13.01	55.68	44.52	-11.16	24
Federal Aid to Highways	9.63	214.37	273.45	228.25	-45.20	24
UDAG	0.15	2.54	3.68	2.78	-.90	25
Urban Mass Transit	1.03	28.86	25.60	20.49	-5.11	21
* General Government Assistance						
General Revenue Sharing	3.53	78.67	89.71	0.00	-89.71	13
Payments in Lieu of Taxes	0.04	0.93	0.97	0.98	0.01	--
** TOTAL: GRANTS-IN-AID **	39.98	1,715.71	1,898.13	1,605.90	-292.23	18
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	97.86	103.52	97.13	-6.40	46
Medicare	5.62	1,058.98	1,172.71	1,114.35	-58.37	35
Social Security -- Disability Insurance	0.00	228.57	235.82	235.82	0.00	N/A
Social Security -- Retirement and Survivors	0.00	3,073.25	3,273.61	3,273.61	0.00	N/A
Student Higher Education	4.64	107.36	109.65	90.75	-18.90	9
Supplemental Security Income	0.00	66.60	70.17	69.92	-.25	46
** TOTAL: PAYMENTS TO INDIVIDUALS **	10.26	4,632.62	4,965.48	4,881.57	-83.92	33
** GRAND TOTAL **	50.25	6,348.33	6,863.61	6,487.47	-376.15	21

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

MISSISSIPPI

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.02	0.48	0.51	0.50	-.01	--
Educationally Deprived Children	2.72	61.47	64.90	64.51	-.39	16
Education Block Grant	0.25	5.79	6.12	6.05	-.08	--
Handicapped Education	0.69	15.15	16.05	14.69	-1.35	30
Head Start	2.34	52.18	54.94	53.93	-1.01	1
Impact Aid	0.16	3.60	3.81	2.70	-1.11	28
Libraries	0.05	1.32	1.39	0.00	-1.39	32
Science and Math Education	0.02	0.47	0.45	0.75	0.29	45
Vocational and Adult Education	0.52	11.78	12.60	6.76	-5.84	2
* Employment and Training						
Employment for Older Americans	0.18	3.88	4.04	4.07	0.03	1
Employment Services and U.I. Administration	1.30	23.27	24.60	24.47	-.13	14
Job Training	1.41	41.87	42.67	41.52	-1.15	3
Work Incentives	0.07	1.55	1.63	0.00	-1.63	32
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.55	5.45	6.03	5.68	-.35	25
Health Resources	0.05	1.23	1.29	0.00	-1.29	32
Health Services	0.61	24.03	25.29	24.01	-1.28	2
Medicaid	0.00	258.03	275.83	259.18	-16.65	25
Preventive Health	0.11	2.65	2.75	2.02	-.73	22
* Nutrition						
Child Nutrition	0.00	93.65	99.64	82.64	-17.00	1
Elderly Feeding	0.08	1.91	1.99	1.92	-.07	--
Food for Women, Infants and Children	0.00	33.89	35.02	35.13	0.11	48
Special Milk	0.00	0.01	0.01	0.00	-.01	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.12	61.23	59.52	51.93	-7.59	32
Child Welfare Services	0.12	4.83	5.27	5.07	-.20	29
Community Services	0.23	5.29	5.59	0.00	-5.59	3
Developmental Disabilities	0.05	1.10	1.16	1.08	-.09	--
Administration of Food Stamps	0.00	14.11	15.13	15.13	0.00	N/A
Juvenile Justice Assistance	0.04	1.09	1.15	0.00	-1.15	31
Low Income Energy Assistance	0.73	16.46	15.71	17.19	1.48	13
Rehabilitative Services	0.79	20.24	20.94	19.33	-1.61	17
Social Services	1.27	28.41	29.54	29.54	0.00	N/A
Special Programs for the Aging	0.31	6.82	6.99	6.89	-.11	38
Subsidized Housing	0.28	6.83	7.81	2.63	-5.18	12

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MISSISSIPPI

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.32	7.28	7.61	5.86	-1.75	37
Appalachian Regional Programs	0.57	12.78	13.33	0.00	-13.33	3
CDBG	1.43	26.56	33.57	31.82	-1.75	44
Economic Development Administration	0.17	3.96	4.17	0.00	-4.17	9
Energy Conservation	0.07	1.87	1.75	0.00	-1.75	41
EPA Wastewater	0.22	15.46	27.29	21.82	-5.47	32
Federal Aid to Highways	5.19	115.54	147.38	123.01	-24.36	36
UDAG	0.05	0.98	1.42	1.08	-.35	36
Urban Mass Transit	0.05	14.41	5.38	4.46	-.92	48
* General Government Assistance						
General Revenue Sharing	2.38	52.98	60.41	0.00	-60.41	9
Payments in Lieu of Taxes	0.01	0.37	0.38	0.39	0.00	--
** TOTAL: GRANTS-IN-AID **	25.72	1,062.19	1,153.06	967.73	-185.33	15
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	256.70	271.56	254.78	-16.78	1
Medicare	3.58	673.31	745.49	708.24	-37.25	32
Social Security -- Disability Insurance	0.00	295.25	304.63	304.63	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,559.97	1,659.09	1,659.09	0.00	N/A
Student Higher Education	2.89	66.90	68.33	57.83	-10.49	11
Supplemental Security Income	0.00	246.96	260.20	259.27	-.93	1
** TOTAL: PAYMENTS TO INDIVIDUALS **	6.47	3,099.09	3,309.29	3,243.84	-65.46	12
** GRAND TOTAL **	32.19	4,161.29	4,462.35	4,211.56	-250.79	13

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MISSOURI

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.16	0.17	0.16	-.00	--
Educationally Deprived Children	2.46	52.86	56.00	56.08	0.08	34
Education Block Grant	0.42	9.43	9.98	9.86	-.12	--
Handicapped Education	0.95	28.91	30.29	27.81	-2.48	35
Head Start	0.81	18.06	19.02	18.67	-.35	26
Impact Aid	0.35	7.91	8.36	7.08	-1.28	35
Libraries	0.12	2.43	2.55	0.00	-2.55	36
Science and Math Education	0.03	0.77	0.74	1.21	0.48	16
Vocational and Adult Education	0.85	19.09	20.91	11.13	-9.79	20
* Employment and Training						
Employment for Older Americans	0.35	7.70	7.99	8.04	0.05	1
Employment Services and U.I. Administration	1.80	41.66	44.50	44.28	-.22	35
Job Training	5.47	46.22	47.35	46.04	-1.32	33
Work Incentives	0.12	2.88	3.03	0.00	-3.03	34
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.07	14.05	15.22	14.25	-.97	17
Health Resources	0.05	1.28	1.35	0.00	-1.35	46
Health Services	0.71	27.06	28.48	27.10	-1.38	10
Medicaid	0.00	361.12	385.96	361.90	-24.06	40
Preventive Health	0.19	4.41	4.58	3.37	-1.21	30
* Nutrition						
Child Nutrition	0.00	67.55	71.82	55.67	-16.15	31
Elderly Feeding	0.16	3.59	3.75	3.62	-.13	--
Food for Women, Infants and Children	0.00	31.95	33.01	33.11	0.10	6
Special Milk	0.00	0.19	0.23	0.02	-.21	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.38	137.55	134.15	117.25	-16.90	28
Child Welfare Services	0.91	8.50	9.66	9.16	-.49	22
Community Services	0.45	10.05	10.63	0.00	-10.63	5
Developmental Disabilities	0.07	1.50	1.58	1.47	-.12	--
Administration of Food Stamps	0.00	18.80	20.15	20.15	0.00	N/A
Juvenile Justice Assistance	0.08	1.98	2.09	0.00	-2.09	38
Low Income Energy Assistance	2.15	47.93	45.76	50.08	4.32	26
Rehabilitative Services	1.14	28.77	29.76	26.92	-2.84	23
Social Services	2.45	54.58	56.94	56.94	0.00	N/A
Special Programs for the Aging	0.66	14.67	15.32	15.09	-.23	32
Subsidized Housing	0.44	10.76	12.31	4.70	-7.61	29

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MISSOURI

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.10	24.67	25.78	19.85	-5.93	15
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	2.82	52.18	65.95	55.76	-10.20	13
Economic Development Administration	0.12	2.78	2.92	0.00	-2.92	33
Energy Conservation	0.26	6.41	6.32	0.00	-6.32	26
EPA Wastewater	0.69	14.78	83.97	67.14	-16.83	17
Federal Aid to Highways	10.11	225.06	287.09	239.63	-47.46	33
UDAG	0.37	6.42	9.29	7.03	-2.27	10
Urban Mass Transit	1.29	38.63	32.71	25.41	-7.29	18
* General Government Assistance						
General Revenue Sharing	3.07	68.45	78.06	0.00	-78.06	47
Payments in Lieu of Taxes	0.04	0.97	1.01	1.02	0.01	--
** TOTAL: GRANTS-IN-AID **	44.67	1,524.73	1,726.73	1,446.98	-279.74	41
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	208.67	220.75	207.11	-13.64	21
Medicare	9.16	1,684.08	1,859.95	1,761.67	-98.28	4
Social Security -- Disability Insurance	0.00	452.47	466.83	466.83	0.00	N/A
Social Security -- Retirement and Survivors	0.00	4,060.87	4,324.22	4,324.22	0.00	N/A
Student Higher Education	4.28	99.17	101.11	86.89	-14.22	30
Supplemental Security Income	0.00	183.07	192.89	192.20	-.69	16
** TOTAL: PAYMENTS TO INDIVIDUALS **	13.44	6,688.33	7,165.75	7,038.92	-126.83	11
** GRAND TOTAL **	58.11	8,213.06	8,892.47	8,485.91	-406.57	38

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MONTANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.07	1.62	1.72	1.52	-.19	--
Educationally Deprived Children	0.50	11.07	11.72	11.75	0.03	37
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.26	5.07	5.41	4.93	-.48	16
Head Start	0.24	5.34	5.63	5.52	-.10	5
Impact Aid	1.00	22.41	23.69	23.05	-.64	16
Libraries	0.02	0.75	0.78	0.00	-.78	8
Science and Math Education	0.00	0.19	0.13	0.21	0.08	16
Vocational and Adult Education	0.20	4.45	3.72	2.07	-1.65	17
* Employment and Training						
Employment for Older Americans	0.08	1.91	1.97	1.98	0.01	1
Employment Services and U.I. Administration	0.58	12.22	12.93	12.85	-.09	5
Job Training	0.60	11.12	11.39	11.04	-.35	6
Work Incentives	0.04	0.94	0.98	0.00	-.98	13
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.00	2.15	2.17	2.15	-.02	50
Health Resources	0.01	0.40	0.42	0.00	-.42	31
Health Services	0.13	3.65	3.83	3.70	-.13	27
Medicaid	0.00	75.36	80.80	75.50	-5.29	24
Preventive Health	0.04	0.99	1.03	0.71	-.32	11
* Nutrition						
Child Nutrition	0.00	10.85	11.48	8.41	-3.08	18
Elderly Feeding	0.04	0.94	0.98	0.95	-.03	--
Food for Women, Infants and Children	0.00	5.94	6.14	6.15	0.02	6
Special Milk	0.00	0.05	0.06	0.01	-.05	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.05	22.14	21.55	18.82	-2.73	29
Child Welfare Services	0.10	2.48	2.73	2.63	-.10	14
Community Services	0.05	1.12	1.18	0.00	-1.18	28
Developmental Disabilities	0.00	0.60	0.61	0.60	-.01	--
Administration of Food Stamps	0.00	2.36	2.53	2.53	0.00	N/A
Juvenile Justice Assistance	0.02	0.55	0.58	0.00	-.58	11
Low Income Energy Assistance	0.62	13.88	13.25	14.50	1.25	44
Rehabilitative Services	0.21	5.27	5.45	4.78	-.66	7
Social Services	0.40	8.97	9.37	9.37	0.00	N/A
Special Programs for the Aging	0.18	4.10	4.14	3.95	-.19	4
Subsidized Housing	0.06	1.67	1.91	0.67	-1.24	30

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

MONTANA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.36	8.17	8.54	6.58	-1.96	6
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.30	5.55	7.02	6.60	-.41	48
Economic Development Administration	0.04	1.03	1.09	0.00	-1.09	13
Energy Conservation	0.10	2.60	2.56	0.00	-2.56	6
EPA Wastewater	0.12	4.46	14.76	11.80	-2.96	13
Federal Aid to Highways	4.45	99.07	126.37	105.48	-20.89	3
UDAG	0.02	0.43	0.63	0.48	-.15	30
Urban Mass Transit	0.07	2.65	2.29	1.89	-.41	38
* General Government Assistance						
General Revenue Sharing	0.75	16.90	19.28	0.00	-19.28	6
Payments in Lieu of Taxes	0.36	8.12	8.45	8.53	0.08	--
** TOTAL: GRANTS-IN-AID **	12.32	391.87	443.73	374.16	-69.56	6
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	29.20	30.89	28.98	-1.91	32
Medicare	1.08	205.62	227.77	216.51	-11.26	36
Social Security -- Disability Insurance	0.00	63.03	65.03	65.03	0.00	N/A
Social Security -- Retirement and Survivors	0.00	594.05	632.54	632.54	0.00	N/A
Student Higher Education	0.93	19.10	19.48	16.87	-2.61	21
Supplemental Security Income	0.00	14.93	15.73	15.67	-.06	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.02	925.92	991.43	975.60	-15.83	37
** GRAND TOTAL **	14.34	1,317.79	1,435.16	1,349.76	-85.39	11

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

NEBRASKA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.27	0.29	0.28	-.01	--
Educationally Deprived Children	0.76	16.80	17.78	17.80	0.03	34
Education Block Grant	0.14	3.12	3.31	3.26	-.04	--
Handicapped Education	0.37	10.01	10.53	9.61	-.92	18
Head Start	0.21	4.71	4.96	4.87	-.09	40
Impact Aid	0.46	10.34	10.93	9.14	-1.79	9
Libraries	0.03	0.96	1.01	0.00	-1.01	18
Science and Math Education	0.01	0.25	0.24	0.40	0.16	16
Vocational and Adult Education	0.26	5.96	6.48	3.50	-2.97	27
* Employment and Training						
Employment for Older Americans	0.11	2.40	2.48	2.50	0.02	1
Employment Services and U.I. Administration	0.71	14.97	15.85	15.74	-.10	11
Job Training	1.03	10.34	9.87	9.58	-.29	44
Work Incentives	0.03	0.70	0.74	0.00	-.74	43
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.29	3.13	3.45	3.10	-.34	13
Health Resources	0.06	1.41	1.48	0.00	-1.48	6
Health Services	0.19	4.89	5.13	5.01	-.13	45
Medicaid	0.00	111.64	119.46	111.33	-8.13	38
Preventive Health	0.09	2.05	2.13	1.83	-.30	39
* Nutrition						
Child Nutrition	0.00	19.98	21.21	15.13	-6.08	16
Elderly Feeding	0.05	1.19	1.24	1.20	-.04	--
Food for Women, Infants and Children	0.00	8.29	8.57	8.59	0.03	6
Special Milk	0.00	0.08	0.10	0.01	-.09	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.17	39.88	39.14	34.32	-4.82	31
Child Welfare Services	0.20	3.65	4.06	3.91	-.14	24
Community Services	0.11	2.55	2.69	0.00	-2.69	17
Developmental Disabilities	0.03	0.82	0.86	0.64	-.22	--
Administration of Food Stamps	0.00	3.57	3.83	3.83	0.00	N/A
Juvenile Justice Assistance	0.02	0.72	0.76	0.00	-.76	27
Low Income Energy Assistance	0.78	17.38	16.59	18.16	1.57	31
Rehabilitative Services	0.36	9.19	9.50	8.32	-1.18	11
Social Services	0.78	17.54	18.26	18.26	0.00	N/A
Special Programs for the Aging	0.24	5.18	5.21	5.00	-.21	13
Subsidized Housing	0.11	2.74	3.14	1.90	-1.25	49

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEBRASKA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.45	10.11	10.56	8.14	-2.43	11
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.71	13.26	16.76	15.24	-1.52	37
Economic Development Administration	0.01	0.43	0.45	0.00	-.45	48
Energy Conservation	0.12	3.03	2.97	0.00	-2.97	13
EPA Wastewater	0.12	11.80	15.49	12.39	-3.11	37
Federal Aid to Highways	4.48	99.75	127.24	106.20	-21.03	17
UDAG	0.02	0.35	0.51	0.39	-.12	39
Urban Mass Transit	0.21	11.83	8.05	6.92	-1.13	28
* General Government Assistance						
General Revenue Sharing	1.15	25.66	29.26	0.00	-29.26	34
Payments in Lieu of Taxes	0.01	0.26	0.27	0.28	0.00	--
** TOTAL: GRANTS-IN-AID **	15.04	513.14	562.83	466.78	-96.05	40
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	40.86	43.23	40.56	-2.67	44
Medicare	2.43	454.62	502.99	477.45	-25.55	22
Social Security -- Disability Insurance	0.00	90.13	92.99	92.99	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,267.55	1,350.09	1,350.09	0.00	N/A
Student Higher Education	1.61	37.40	38.10	32.81	-5.29	19
Supplemental Security Income	0.00	30.53	32.16	[illegible]	-.12	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	4.04	1,921.08	2,059.57	[illegible]	-33.62	30
** GRAND TOTAL **	19.09	2,434.22	2,622.40	2,492.73	-129.67	39

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEVADA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.34	0.36	0.36	-.01	--
Educationally Deprived Children	0.31	6.55	6.95	6.86	-.09	21
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.31	4.16	4.54	4.17	-.37	49
Head Start	0.08	1.93	2.03	2.00	-.04	50
Impact Aid	0.16	3.71	3.92	3.21	-.71	16
Libraries	0.01	0.80	0.83	0.00	-.83	10
Science and Math Education	0.00	0.19	0.13	0.21	0.08	2
Vocational and Adult Education	0.17	3.85	3.22	1.84	-1.38	45
* Employment and Training						
Employment for Older Americans	0.06	1.45	1.51	1.52	0.01	1
Employment Services and U.I. Administration	0.78	16.75	17.88	17.80	-.08	8
Job Training	0.36	10.49	10.72	10.42	-.30	22
Work Incentives	0.02	0.59	0.62	0.00	-.62	29
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.01	3.26	3.31	3.16	-.15	22
Health Resources	0.01	0.40	0.42	0.00	-.42	35
Health Services	0.08	2.73	2.87	2.73	-.14	30
Medicaid	0.00	39.48	42.44	39.54	-2.90	48
Preventive Health	0.04	0.98	1.02	0.67	-.35	11
* Nutrition						
Child Nutrition	0.00	7.76	8.21	6.27	-1.93	50
Elderly Feeding	0.02	0.60	0.62	0.60	-.02	--
Food for Women, Infants and Children	0.00	6.22	6.42	6.44	0.02	6
Special Milk	0.00	0.02	0.02	0.00	-.02	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.10	10.87	10.94	9.71	-1.23	50
Child Welfare Services	0.29	1.10	1.45	1.21	-.24	2
Community Services	0.03	0.88	0.93	0.00	-.93	45
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	2.57	2.75	2.75	0.00	N/A
Juvenile Justice Assistance	0.18	4.07	4.30	0.00	-4.30	1
Low Income Energy Assistance	0.19	4.36	4.16	4.55	0.39	9
Rehabilitative Services	0.17	4.24	4.39	3.93	-.47	29
Social Services	0.44	9.79	10.36	10.36	0.00	N/A
Special Programs for the Aging	0.16	3.83	3.86	3.74	-.12	13
Subsidized Housing	0.10	2.62	3.01	1.33	-1.67	18

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEVADA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.60	13.42	14.03	10.80	-3.23	2
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.32	6.02	7.60	6.23	-1.37	23
Economic Development Administration	0.07	1.62	1.70	0.00	-1.70	6
Energy Conservation	0.03	1.03	0.94	0.00	-.94	33
EPA Wastewater	0.12	2.89	14.76	11.80	-2.96	19
Federal Aid to Highways	2.98	66.39	84.69	70.69	-14.00	13
UDAG	0.00	0.00	0.00	0.00	0.00	46
Urban Mass Transit	0.05	9.39	4.38	3.80	-.58	32
* General Government Assistance						
General Revenue Sharing	0.58	12.95	14.76	0.00	-14.76	46
Payments in Lieu of Taxes	0.23	5.28	5.49	5.55	0.05	--
** TOTAL: GRANTS-IN-AID **	9.35	278.37	315.49	257.17	-58.32	32
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	21.02	22.24	20.86	-1.37	47
Medicare	1.31	252.16	279.71	266.34	-13.38	29
Social Security -- Disability Insurance	0.00	72.25	74.54	74.54	0.00	N/A
Social Security -- Retirement and Survivors	0.00	596.33	635.60	635.60	0.00	N/A
Student Higher Education	0.36	8.48	8.64	7.35	-1.29	49
Supplemental Security Income	0.00	16.19	17.06	17.00	-.06	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	1.68	966.43	1,037.80	1,021.69	-16.11	41
** GRAND TOTAL **	11.03	1,244.80	1,353.28	1,278.86	-74.42	37

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

NEW HAMPSHIRE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.05	0.05	0.05	-.00	--
Educationally Deprived Children	0.38	8.28	8.77	8.80	0.02	34
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.36	4.35	4.78	4.34	-.44	41
Head Start	0.10	2.30	2.42	2.37	-.05	44
Impact Aid	0.08	1.94	2.06	1.95	-.11	43
Libraries	0.03	0.93	0.97	0.00	-.97	6
Science and Math Education	0.00	0.19	0.15	0.24	0.09	16
Vocational and Adult Education	0.20	4.51	4.12	2.29	-1.83	25
* Employment and Training						
Employment for Older Americans	0.06	1.39	1.45	1.46	0.01	1
Employment Services and U.I. Administration	0.30	8.39	8.97	8.93	-.04	35
Job Training	0.20	6.16	6.25	6.08	-.17	46
Work Incentives	0.01	0.42	0.44	0.00	-.44	45
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.06	5.38	5.50	5.26	-.24	10
Health Resources	0.02	0.61	0.64	0.00	-.64	25
Health Services	0.10	2.65	2.78	2.70	-.08	45
Medicaid	0.00	77.17	83.04	77.19	-5.85	28
Preventive Health	0.08	1.84	1.91	1.51	-.41	8
* Nutrition						
Child Nutrition	0.00	10.04	10.63	8.06	-2.57	44
Elderly Feeding	0.03	0.81	0.85	0.82	-.03	--
Food for Women, Infants and Children	0.00	6.57	6.79	6.82	0.02	6
Special Milk	0.00	0.17	0.21	0.02	-.19	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.09	15.34	15.16	13.34	-1.82	48
Child Welfare Services	0.15	1.98	2.18	2.10	-.08	29
Community Services	0.04	0.90	0.95	0.00	-.95	48
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	3.00	3.21	3.21	0.00	N/A
Juvenile Justice Assistance	0.02	0.61	0.64	0.00	-.64	12
Low Income Energy Assistance	0.67	14.98	14.30	15.65	1.35	43
Rehabilitative Services	0.20	5.16	5.36	4.84	-.52	26
Social Services	0.47	10.53	11.11	11.11	0.00	N/A
Special Programs for the Aging	0.16	3.52	3.53	3.42	-.11	16
Subsidized Housing	0.09	2.34	2.67	1.49	-1.19	42

NEW HAMPSHIRE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.15	3.53	3.69	2.84	-.85	24
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.42	7.45	9.41	8.55	-.87	38
Economic Development Administration	0.03	0.70	0.74	0.00	-.74	24
Energy Conservation	0.08	2.11	2.04	0.00	-2.04	10
EPA Wastewater	0.24	8.75	30.27	24.20	-6.07	2
Federal Aid to Highways	2.37	52.87	67.44	56.29	-11.15	22
UDAG	0.12	2.19	3.17	2.40	-.77	4
Urban Mass Transit	0.08	5.55	2.82	2.23	-.59	34
* General Government Assistance						
General Revenue Sharing	0.52	11.70	13.34	0.00	-13.34	50
Payments in Lieu of Taxes	0.01	0.27	0.29	0.29	0.00	--
** TOTAL: GRANTS-IN-AID **	8.20	300.43	348.05	293.75	-54.30	43
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	17.47	18.48	17.34	-1.14	50
Medicare	1.35	254.98	282.25	268.07	-14.18	30
Social Security -- Disability Insurance	0.00	68.06	70.22	70.22	0.00	N/A
Social Security -- Retirement and Survivors	0.00	748.08	797.33	797.33	0.00	N/A
Student Higher Education	0.81	18.69	19.42	13.59	-5.83	6
Supplemental Security Income	0.00	13.97	14.72	14.67	-.05	48
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.17	1,121.24	1,202.41	1,181.21	-21.20	27
** GRAND TOTAL **	10.38	1,421.68	1,550.47	1,474.97	-75.50	42

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEW JERSEY

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.09	2.12	2.25	2.20	-.05	--
Educationally Deprived Children	4.92	109.50	115.72	115.97	0.25	37
Education Block Grant	0.62	13.99	14.80	14.62	-.18	--
Handicapped Education	2.18	47.48	50.38	46.37	-4.01	26
Head Start	1.34	29.89	31.47	30.89	-.58	16
Impact Aid	0.55	12.28	12.99	10.55	-2.44	34
Libraries	0.16	3.99	4.19	0.00	-4.19	28
Science and Math Education	0.05	1.15	1.09	1.80	0.71	2
Vocational and Adult Education	1.00	22.35	24.55	13.27	-11.29	47
• Employment and Training						
Employment for Older Americans	0.42	9.18	9.49	9.55	0.06	1
Employment Services and U.I. Administration	4.23	82.64	88.77	88.44	-.33	35
Job Training	5.43	53.06	54.41	52.90	-1.51	43
Work Incentives	0.34	7.75	8.15	0.00	-8.15	17
• Health Services						
Alcohol, Drug Abuse and Mental Health	0.25	26.33	26.83	26.18	-.65	41
Health Resources	0.16	3.52	3.71	0.00	-3.71	34
Health Services	0.69	24.20	25.46	24.24	-1.22	27
Medicaid	0.00	726.63	781.85	727.93	-53.92	17
Preventive Health	0.23	5.14	5.34	4.38	-.97	49
• Nutrition						
Child Nutrition	0.00	82.94	88.16	69.67	-18.50	49
Elderly Feeding	0.14	3.25	3.39	3.27	-.12	--
Food for Women, Infants and Children	0.00	31.30	32.35	32.45	0.10	1
Special Milk	0.00	0.75	0.92	0.08	-.84	--
• Income Maintenance and Human Services						
AFDC and Child Support Enforcement	1.49	347.09	340.78	298.86	-41.92	13
Child Welfare Services	0.98	9.69	10.78	10.40	-.37	47
Community Services	0.41	9.13	9.65	0.00	-9.65	36
Developmental Disabilities	0.09	1.80	1.90	1.76	-.14	--
Administration of Food Stamps	0.00	31.27	33.51	33.51	0.00	N/A
Juvenile Justice Assistance	0.15	3.60	3.81	0.00	-3.81	23
Low Income Energy Assistance	3.72	82.90	79.15	86.62	7.47	33
Rehabilitative Services	1.11	28.26	29.21	26.79	-2.42	49
Social Services	3.68	82.01	85.44	85.44	0.00	N/A
Special Programs for the Aging	0.91	21.00	22.29	21.99	-.30	38
Subsidized Housing	1.10	26.85	30.73	15.80	-14.93	12

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEW JERSEY

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET: FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET: REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET: LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.73	16.43	17.17	13.22	-3.95	46
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	4.25	78.60	99.34	78.94	-20.40	3
Economic Development Administration	0.16	3.76	3.95	0.00	-3.95	39
Energy Conservation	0.29	7.41	7.24	0.00	-7.24	35
EPA Wastewater	1.02	51.53	123.78	98.97	-24.81	18
Federal Aid to Highways	14.39	320.32	408.59	341.05	-67.54	37
UDAG	1.08	18.39	26.59	20.11	-6.48	3
Urban Mass Transit	6.82	165.52	122.76	76.93	-45.83	5
* General Government Assistance						
General Revenue Sharing	5.68	126.57	144.32	0.00	-144.32	28
Payments in Lieu of Taxes	0.00	0.05	0.05	0.05	0.00	--
** TOTAL: GRANTS-IN-AID **	71.01	2,731.61	2,987.32	2,485.19	-502.13	26
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	263.43	278.68	261.46	-17.22	33
Medicare	14.32	2,720.39	3,015.36	2,868.49	-146.87	5
Social Security -- Disability Insurance	0.00	604.93	624.13	624.13	0.00	N/A
Social Security -- Retirement and Survivors	0.00	6,411.90	6,832.23	6,832.23	0.00	N/A
Student Higher Education	4.36	101.03	103.20	86.38	-16.81	45
Supplemental Security Income	0.00	222.05	233.96	233.12	-.84	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	18.68	10,323.74	11,087.55	10,905.82	-181.74	16
** GRAND TOTAL **	89.70	13,055.36	14,074.88	13,391.01	-683.87	18

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

NEW MEXICO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.20	4.49	4.76	4.66	-.10	--
Educationally Deprived Children	1.23	27.14	28.70	28.23	-.47	10
Education Block Grant	0.13	3.01	3.19	3.15	-.04	--
Handicapped Education	0.66	8.90	9.70	8.82	-.88	11
Head Start	0.43	9.58	10.09	9.91	-.19	5
Impact Aid	1.61	35.97	38.03	35.75	-2.29	5
Libraries	0.02	1.07	1.12	0.00	-1.12	12
Science and Math Education	0.01	0.24	0.24	0.39	0.15	45
Vocational and Adult Education	0.27	6.15	6.55	3.53	-3.03	9
* Employment and Training						
Employment for Older Americans	0.07	1.56	1.64	1.65	0.01	1
Employment Services and U.I. Administration	0.70	14.91	15.82	15.72	-.10	9
Job Training	0.48	18.81	19.19	18.64	-.55	11
Work Incentives	0.03	0.85	0.89	0.00	-.89	32
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.02	5.42	5.49	5.34	-.15	33
Health Resources	0.04	1.02	1.07	0.00	-1.07	18
Health Services	0.28	12.55	13.22	12.51	-.72	1
Medicaid	0.00	126.82	135.95	127.15	-8.80	26
Preventive Health	0.10	2.21	2.30	1.73	-.57	10
* Nutrition						
Child Nutrition	0.00	33.88	36.03	29.96	-6.07	13
Elderly Feeding	0.05	1.17	1.22	1.18	-.04	--
Food for Women, Infants and Children	0.00	12.88	13.31	13.35	0.04	38
Special Milk	0.00	0.07	0.08	0.01	-.07	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.12	42.42	41.40	36.20	-5.20	24
Child Welfare Services	0.22	2.36	2.57	2.47	-.09	36
Community Services	0.10	2.26	2.39	0.00	-2.39	17
Developmental Disabilities	0.01	0.47	0.49	0.47	-.03	--
Administration of Food Stamps	0.00	8.87	9.51	9.51	0.00	N/A
Juvenile Justice Assistance	0.03	0.72	0.76	0.00	-.76	20
Low Income Energy Assistance	0.51	11.41	10.89	11.92	1.03	18
Rehabilitative Services	0.48	11.87	12.37	11.16	-1.21	6
Social Services	0.69	15.36	16.19	16.19	0.00	N/A
Special Programs for the Aging	0.23	4.92	5.00	4.61	-.39	2
Subsidized Housing	0.15	3.70	4.25	1.96	-2.29	24

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEW MEXICO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.53	11.82	12.35	9.51	-2.84	8
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.60	11.07	14.00	12.62	-1.37	36
Economic Development Administration	0.07	1.69	1.77	0.00	-1.77	14
Energy Conservation	0.07	1.91	1.83	0.00	-1.83	22
EPA Wastewater	0.12	5.29	14.76	11.80	-2.96	33
Federal Aid to Highways	4.32	96.27	122.80	102.50	-20.30	14
UDAG	0.03	0.57	0.83	0.63	-.20	35
Urban Mass Transit	0.09	8.95	5.24	4.52	-.73	37
* General Government Assistance						
General Revenue Sharing	1.31	29.18	33.28	0.00	-33.28	7
Payments in Lieu of Taxes	0.43	9.61	10.01	10.11	0.10	--
** TOTAL: GRANTS-IN-AID **	16.57	609.42	671.25	567.80	-103.45	14
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	85.22	90.15	84.58	-5.57	12
Medicare	1.58	303.21	336.40	320.38	-16.02	44
Social Security -- Disability Insurance	0.00	104.70	108.02	108.02	0.00	N/A
Social Security -- Retirement and Survivors	0.00	799.09	850.54	850.54	0.00	N/A
Student Higher Education	1.26	29.13	29.92	24.26	-5.66	12
Supplemental Security Income	0.00	61.88	65.20	64.96	-.23	13
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.84	1,383.22	1,480.22	1,452.73	-27.49	36
** GRAND TOTAL **	19.42	1,992.64	2,151.47	2,020.53	-130.94	17

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEW YORK

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	1.10	22.88	23.75	22.38	-1.38	--
Educationally Deprived Children	15.59	360.02	379.63	380.89	1.26	45
Education Block Grant	1.46	32.75	34.64	34.22	-.43	--
Handicapped Education	4.84	80.36	86.33	77.93	-8.40	38
Head Start	3.47	77.29	81.38	79.88	-1.50	16
Impact Aid	0.75	16.74	17.70	9.21	-8.49	26
Libraries	0.43	9.98	10.46	0.00	-10.46	21
Science and Math Education	0.12	2.68	2.56	4.21	1.65	2
Vocational and Adult Education	2.61	58.22	62.66	33.50	-29.16	42
* Employment and Training						
Employment for Older Americans	1.02	22.01	22.85	22.99	0.14	1
Employment Services and U.I. Administration	10.41	191.20	203.16	202.23	-.93	14
Job Training	1.93	172.91	176.10	171.42	-4.69	33
Work Incentives	0.78	17.53	18.45	0.00	-18.45	19
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.97	84.12	86.83	81.10	-5.73	6
Health Resources	0.60	13.37	14.09	0.00	-14.09	13
Health Services	2.26	77.15	81.15	77.73	-3.43	23
Medicaid	0.00	4,408.45	4,734.36	4,424.75	-309.61	1
Preventive Health	0.65	14.52	15.08	11.66	-3.42	39
* Nutrition						
Child Nutrition	0.00	314.91	334.92	276.90	-58.02	30
Elderly Feeding	0.53	11.79	12.30	11.88	-.43	--
Food for Women, Infants and Children	0.00	134.72	139.22	139.66	0.43	6
Special Milk	0.00	1.64	2.00	0.17	-1.83	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	3.73	1,250.05	1,220.23	1,066.98	-153.25	4
Child Welfare Services	1.41	167.54	190.95	184.48	-6.48	1
Community Services	1.37	30.58	32.33	0.00	-32.33	12
Developmental Disabilities	0.24	4.79	5.07	4.69	-.39	--
Administration of Food Stamps	0.00	124.48	133.41	133.41	0.00	N/A
Juvenile Justice Assistance	0.30	7.18	7.58	0.00	-7.58	34
Low Income Energy Assistance	10.77	239.90	229.06	250.68	21.63	39
Rehabilitative Services	3.35	83.67	86.56	77.89	-8.67	32
Social Services	8.71	194.02	201.64	201.64	0.00	N/A
Special Programs for the Aging	3.24	49.93	53.12	52.05	-1.06	30
Subsidized Housing	2.82	69.07	79.06	44.42	-34.65	15

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NEW YORK

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.91	42.52	44.44	34.22	-10.22	45
Appalachian Regional Programs	0.25	5.62	5.86	0.00	-5.86	12
CDBG	14.05	259.54	328.06	262.93	-65.13	1
Economic Development Administration	0.42	9.55	10.04	0.00	-10.04	37
Energy Conservation	0.98	23.84	23.78	0.00	-23.78	21
EPA Wastewater	2.77	135.16	336.09	268.73	-67.36	12
Federal Aid to Highways	31.20	694.43	885.80	739.37	-146.43	41
UDAG	1.66	28.31	40.95	30.97	-9.98	6
Urban Mass Transit	25.11	743.15	775.74	576.68	-199.06	1
* General Government Assistance						
General Revenue Sharing	17.71	394.28	449.60	0.00	-449.60	3
Payments in Lieu of Taxes	0.00	0.16	0.17	0.17	0.00	--
** TOTAL: GRANTS-IN-AID **	182.70	10,682.99	11,679.14	9,991.98	-1,687.16	3
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	899.77	951.84	893.02	-58.82	16
Medicare	33.86	6,472.44	7,179.04	6,834.85	-344.19	6
Social Security -- Disability Insurance	0.00	1,532.38	1,581.01	1,581.01	0.00	N/A
Social Security -- Retirement and Survivors	0.00	14,719.66	15,683.72	15,683.72	0.00	N/A
Student Higher Education	22.61	524.72	533.47	466.98	-66.49	14
Supplemental Security Income	0.00	863.72	910.03	906.78	-3.26	11
** TOTAL: PAYMENTS TO INDIVIDUALS **	56.47	25,012.69	26,839.11	26,366.37	-472.75	7
** GRAND TOTAL **	239.17	35,695.68	38,518.25	36,358.35	-2,159.90	2

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as [illegible] FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NORTH CAROLINA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.01	0.38	0.40	0.39	-.01	--
Educationally Deprived Children	3.63	79.41	84.01	83.45	-.56	23
Education Block Grant	0.53	11.92	12.61	12.46	-.16	--
Handicapped Education	0.98	39.23	40.77	36.89	-3.88	9
Head Start	1.05	23.51	24.75	24.30	-.46	26
Impact Aid	0.41	9.28	9.81	4.03	-5.78	13
Libraries	0.12	2.66	2.79	0.00	-2.79	46
Science and Math Education	0.04	0.97	0.93	1.53	0.60	16
Vocational and Adult Education	1.19	26.62	28.72	15.29	-13.43	6
• Employment and Training						
Employment for Older Americans	0.36	7.84	8.20	8.25	0.05	1
Employment Services and U.I. Administration	2.28	40.71	43.27	43.01	-.26	35
Job Training	3.32	55.80	57.14	55.50	-1.64	30
Work Incentives	0.12	2.89	3.04	0.00	-3.04	41
• Health Services						
Alcohol, Drug Abuse and Mental Health	1.55	19.92	21.61	20.53	-1.08	21
Health Resources	0.20	4.65	4.90	0.00	-4.90	13
Health Services	0.98	33.15	34.85	33.41	-1.44	15
Medicaid	0.00	517.27	554.82	519.53	-35.30	32
Preventive Health	0.23	5.29	5.49	3.69	-1.80	21
• Nutrition						
Child Nutrition	0.00	131.64	140.01	113.06	-26.95	11
Elderly Feeding	0.12	2.88	3.00	2.90	-.10	--
Food for Women, Infants and Children	0.00	47.53	49.12	49.27	0.15	6
Special Milk	0.00	0.06	0.08	0.01	-.07	--
• Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.54	137.29	134.58	117.92	-16.65	34
Child Welfare Services	1.03	8.73	9.56	9.10	-.46	36
Community Services	0.41	9.26	9.78	0.00	-9.78	21
Developmental Disabilities	0.10	2.07	2.19	1.94	-.25	--
Administration of Food Stamps	0.00	23.91	25.63	25.63	0.00	N/A
Juvenile Justice Assistance	0.09	2.19	2.32	0.00	-2.32	49
Low Income Energy Assistance	1.90	42.32	40.40	44.21	3.81	15
Rehabilitative Services	1.46	37.28	38.56	35.63	-2.93	36
Social Services	3.00	66.79	70.09	70.09	0.00	N/A
Special Programs for the Aging	0.65	15.04	16.19	15.98	-.21	45
Subsidized Housing	0.46	11.32	12.96	5.39	-7.56	41

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NORTH CAROLINA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.71	15.90	16.62	12.80	-3.82	41
Appalachian Regional Programs	0.14	3.29	3.43	0.00	-3.43	10
CDBG	2.39	44.28	55.97	51.41	-4.56	43
Economic Development Administration	0.15	3.39	3.57	0.00	-3.57	33
Energy Conservation	0.17	4.49	4.33	0.00	-4.33	40
EPA Wastewater	0.45	35.00	54.67	43.71	-10.96	41
Federal Aid to Highways	9.40	209.31	266.99	222.85	-44.13	44
UDAG	0.26	4.40	6.37	4.82	-1.55	21
Urban Mass Transit	0.24	35.04	17.34	14.88	-2.46	44
* General Government Assistance						
General Revenue Sharing	4.57	101.77	116.05	0.00	-116.05	31
Payments in Lieu of Taxes	0.05	1.15	1.20	1.21	0.01	--
** TOTAL: GRANTS-IN-AID **	45.46	1,877.80	2,039.10	1,705.07	-334.03	46
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	237.05	250.77	235.27	-15.50	26
Medicare	7.10	1,350.66	1,497.25	1,424.49	-72.76	42
Social Security -- Disability Insurance	0.00	570.53	588.64	588.64	0.00	N/A
Social Security -- Retirement and Survivors	0.00	4,044.62	4,306.29	4,306.29	0.00	N/A
Student Higher Education	4.17	96.42	98.80	80.92	-17.88	27
Supplemental Security Income	0.00	313.12	329.91	328.73	-1.18	10
** TOTAL: PAYMENTS TO INDIVIDUALS **	11.28	6,612.40	7,071.65	6,964.33	-107.32	45
** GRAND TOTAL **	56.74	8,490.20	9,110.76	8,669.40	-441.35	49

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

NORTH DAKOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.08	1.78	1.89	1.85	-.04	--
Educationally Deprived Children	0.34	8.18	8.62	8.54	-.08	20
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.23	3.75	4.04	3.68	-.36	30
Head Start	0.17	3.91	4.12	4.05	-.08	7
Impact Aid	0.36	8.22	8.69	8.40	-.29	29
Libraries	0.01	0.58	0.61	0.00	-.61	11
Science and Math Education	0.00	0.19	0.11	0.18	0.07	16
Vocational and Adult Education	0.16	3.75	3.15	1.80	-1.35	19
* Employment and Training						
Employment for Older Americans	0.08	1.84	1.90	1.91	0.01	45
Employment Services and U.I. Administration	0.55	11.65	12.30	12.21	-.09	2
Job Training	0.28	8.06	8.22	7.96	-.25	14
Work Incentives	0.02	0.45	0.48	0.00	-.48	28
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.12	1.47	1.61	1.56	-.05	44
Health Resources	0.03	0.75	0.79	0.00	-.79	5
Health Services	0.08	2.03	2.13	2.09	-.05	49
Medicaid	0.00	81.91	87.79	82.01	-5.78	9
Preventive Health	0.03	0.74	0.77	0.35	-.42	2
* Nutrition						
Child Nutrition	0.00	11.02	11.67	8.01	-3.66	2
Elderly Feeding	0.03	0.66	0.69	0.67	-.02	--
Food for Women, Infants and Children	0.00	6.25	6.46	6.48	0.02	38
Special Milk	0.00	0.01	0.01	0.00	-.01	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.05	13.19	12.94	11.35	-1.60	42
Child Welfare Services	0.13	1.65	1.84	1.78	-.06	24
Community Services	0.03	0.83	0.87	0.00	-.87	37
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	2.70	2.90	2.90	0.00	N/A
Juvenile Justice Assistance	0.02	0.63	0.66	0.00	-.66	8
Low Income Energy Assistance	0.67	15.07	14.39	15.75	1.36	49
Rehabilitative Services	0.16	4.18	4.33	3.88	-.45	16
Social Services	0.33	7.47	7.80	7.80	0.00	N/A
Special Programs for the Aging	0.19	3.91	3.95	3.77	-.17	3
Subsidized Housing	0.06	1.46	1.68	0.69	-.99	31

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

NORTH DAKOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO . TATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.31	7.02	7.34	5.65	-1.69	5
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.26	4.92	6.22	5.83	-.40	45
Economic Development Administration	0.06	1.46	1.53	0.00	-1.53	3
Energy Conservation	0.11	2.75	2.72	0.00	-2.72	1
EPA Wastewater	0.12	4.22	14.76	11.80	-2.96	8
Federal Aid to Highways	3.15	70.24	89.60	74.79	-14.81	5
UDAG	0.01	0.20	0.29	0.22	-.07	37
Urban Mass Transit	0.03	2.67	1.95	1.62	-.33	39
* General Government Assistance						
General Revenue Sharing	0.50	11.23	12.80	0.00	-12.80	32
Payments in Lieu of Taxes	0.02	0.51	0.53	0.54	0.01	--
** TOTAL: GRANTS-IN-AID **	9.05	316.34	358.09	303.00	-55.09	10
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	14.52	15.36	14.41	-.95	48
Medicare	1.17	218.92	242.08	229.63	-12.45	10
Social Security -- Disability Insurance	0.00	33.51	34.57	34.57	0.00	N/A
Social Security -- Retirement and Survivors	0.00	491.46	523.21	523.21	0.00	N/A
Student Higher Education	1.01	23.38	23.85	19.78	-4.07	7
Supplemental Security Income	0.00	12.59	13.26	13.22	-.05	38
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.18	794.37	852.33	834.82	-17.52	10
** GRAND TOTAL **	11.24	1,110.70	1,210.42	1,137.82	-72.60	10

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

OHIO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET: FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET: REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET: LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.06	1.37	1.45	1.42	-.03	--
Educationally Deprived Children	5.42	118.00	124.86	125.36	0.50	41
Education Block Grant	0.95	21.23	22.47	22.19	-.28	--
Handicapped Education	2.34	59.41	62.59	57.22	-5.38	34
Head Start	1.87	41.68	43.89	43.08	-.81	16
Impact Aid	0.23	5.27	5.57	3.01	-2.56	37
Libraries	0.26	5.55	5.82	0.00	-5.82	30
Science and Math Education	0.07	1.74	1.66	2.73	1.07	16
Vocational and Adult Education	1.82	40.53	43.35	22.87	-20.49	24
* Employment and Training						
Employment for Older Americans	0.63	13.64	14.21	14.30	0.09	1
Employment Services and U.I. Administration	4.55	92.71	98.96	98.45	-.50	14
Job Training	6.77	131.61	133.92	130.43	-3.49	22
Work Incentives	0.50	11.31	11.90	0.00	-11.90	16
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.20	28.03	28.49	27.24	-1.26	31
Health Resources	0.38	8.66	9.13	0.00	-9.13	10
Health Services	1.28	40.64	42.73	41.05	-1.68	27
Medicaid	0.00	1,151.41	1,233.92	1,157.02	-76.90	18
Preventive Health	0.39	8.72	9.05	6.95	-2.10	38
* Nutrition						
Child Nutrition	0.00	140.44	149.30	117.38	-31.92	35
Elderly Feeding	0.18	4.05	4.22	4.07	-.15	--
Food for Women, Infants and Children	0.00	69.51	71.83	72.05	0.22	6
Special Milk	0.00	0.97	1.20	0.10	-1.09	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.86	513.22	498.10	434.26	-63.84	11
Child Welfare Services	0.73	16.22	18.08	17.18	-.90	29
Community Services	0.60	13.41	14.18	0.00	-14.18	33
Developmental Disabilities	0.16	3.16	3.35	3.10	-.25	--
Administration of Food Stamps	0.00	30.81	33.02	33.02	0.00	N/A
Juvenile Justice Assistance	0.17	4.26	4.50	0.00	-4.50	38
Low Income Energy Assistance	4.89	109.03	104.09	113.92	9.83	29
Rehabilitative Services	2.20	55.97	57.69	53.19	-4.51	42
Social Services	5.30	118.01	122.24	122.24	0.00	N/A
Special Programs for the Aging	1.24	28.20	29.81	29.42	-.39	38
Subsidized Housing	1.36	33.35	38.17	12.78	-25.39	7

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

OHIO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.86	19.32	20.19	15.55	-4.64	49
Appalachian Regional Programs	0.14	3.18	3.32	0.00	-3.32	13
CDBG	6.23	115.06	145.43	121.09	-24.34	10
Economic Development Administration	0.33	7.52	7.90	0.00	-7.90	26
Energy Conservation	0.56	13.66	13.55	0.00	-13.55	26
EPA Wastewater	1.40	52.69	170.53	136.35	-34.18	20
Federal Aid to Highways	14.75	328.41	418.92	349.67	-69.25	50
UDAG	0.84	14.32	20.72	15.67	-5.05	8
Urban Mass Transit	2.10	108.76	79.46	64.46	-15.00	20
* General Government Assistance						
General Revenue Sharing	7.51	167.18	190.64	0.00	-190.64	36
Payments in Lieu of Taxes	0.01	0.29	0.30	0.31	0.00	--
** TOTAL: GRANTS-IN-AID **	80.31	3,752.47	4,114.69	3,469.12	-645.57	37
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	677.60	716.81	672.52	-44.29	8
Medicare	17.22	3,243.51	3,591.70	3,412.76	-178.94	15
Social Security -- Disability Insurance	0.00	969.46	1,000.23	1,000.23	0.00	N/A
Social Security -- Retirement and Survivors	0.00	8,335.28	8,870.30	8,870.30	0.00	N/A
Student Higher Education	9.05	209.90	213.86	183.67	-30.19	31
Supplemental Security Income	0.00	327.42	344.98	343.74	-1.23	25
** TOTAL: PAYMENTS TO INDIVIDUALS **	26.28	13,763.17	14,737.87	14,483.21	-254.65	18
** GRAND TOTAL **	106.59	17,515.64	18,852.56	17,952.34	-900.23	32

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

OKLAHOMA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.10	2.33	2.47	2.42	-.05	--
Educationally Deprived Children	1.72	37.79	39.97	39.81	-.16	27
Education Block Grant	0.29	6.49	6.87	6.78	-.09	--
Handicapped Education	0.64	18.95	19.89	18.32	-1.57	37
Head Start	0.70	15.64	16.47	16.17	-.30	10
Impact Aid	1.08	24.05	25.43	21.99	-3.44	10
Libraries	0.05	1.59	1.66	0.00	-1.66	38
Science and Math Education	0.02	0.51	0.51	0.84	0.33	16
Vocational and Adult Education	0.53	11.91	12.19	6.56	-5.63	35
* Employment and Training						
Employment for Older Americans	0.22	4.82	5.00	5.03	0.03	1
Employment Services and U.I. Administration	1.87	32.31	34.01	33.79	-.21	11
Job Training	0.89	37.14	37.96	36.85	-1.11	17
Work Incentives	0.05	1.22	1.28	0.00	-1.28	47
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.05	9.05	9.19	8.90	-.29	41
Health Resources	0.10	2.36	2.48	0.00	-2.48	18
Health Services	0.35	10.18	10.70	10.30	-.40	38
Medicaid	0.00	300.15	322.77	300.24	-22.54	21
Preventive Health	0.09	2.11	2.19	1.36	-.83	27
* Nutrition						
Child Nutrition	0.00	47.18	50.18	40.07	-10.11	34
Elderly Feeding	0.10	2.33	2.43	2.34	-.08	--
Food for Women, Infants and Children	0.00	25.32	26.16	26.24	0.08	6
Special Milk	0.00	0.04	0.05	0.00	-.04	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.20	70.91	69.19	60.49	-8.70	35
Child Welfare Services	0.47	6.93	7.56	7.28	-.28	24
Community Services	0.18	4.21	4.45	0.00	-4.45	30
Developmental Disabilities	0.04	0.80	0.85	0.79	-.07	--
Administration of Food Stamps	0.00	15.19	16.28	16.28	0.00	N/A
Juvenile Justice Assistance	0.05	1.27	1.34	0.00	-1.34	42
Low Income Energy Assistance	0.79	17.64	16.84	18.43	1.59	11
Rehabilitative Services	0.71	17.98	18.58	16.88	-1.70	29
Social Services	1.62	36.22	37.50	37.50	0.00	N/A
Special Programs for the Aging	0.48	10.70	11.18	10.84	-.33	19
Subsidized Housing	0.26	6.49	7.42	2.96	-4.46	37

OKLAHOMA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.56	12.67	13.25	10.20	-3.05	23
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.11	20.56	25.99	23.20	-2.79	39
Economic Development Administration	0.10	2.25	2.37	0.00	-2.37	27
Energy Conservation	0.11	2.87	2.75	0.00	-2.75	37
EPA Wastewater	0.20	11.87	24.48	19.57	-4.91	48
Federal Aid to Highways	6.24	139.03	177.35	148.03	-29.32	38
UDAG	0.10	1.80	2.61	1.97	-.64	30
Urban Mass Transit	0.19	18.16	9.66	8.34	-1.32	44
* General Government Assistance						
General Revenue Sharing	2.20	49.11	56.00	0.00	-56.00	41
Payments in Lieu of Taxes	0.04	0.90	0.93	0.94	0.01	--
** TOTAL: GRANTS-IN-AID **	24.66	1,041.01	1,136.40	961.69	-174.71	47
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	121.23	128.25	120.32	-7.93	29
Medicare	4.71	880.30	973.99	924.55	-49.45	27
Social Security -- Disability Insurance	0.00	227.25	234.46	234.46	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,249.11	2,393.94	2,393.94	0.00	N/A
Student Higher Education	2.39	55.34	56.54	47.87	-8.67	38
Supplemental Security Income	0.00	130.84	137.85	137.36	-.49	15
** TOTAL: PAYMENTS TO INDIVIDUALS **	7.10	3,664.07	3,925.03	3,858.49	-66.54	32
** GRAND TOTAL **	31.77	4,705.08	5,061.43	4,820.18	-241.24	47

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

OREGON

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.28	1.36	1.33	-.03	--
Educationally Deprived Children	1.71	38.05	40.22	38.46	-1.76	5
Education Block Grant	0.22	5.04	5.34	5.27	-.07	--
Handicapped Education	0.97	17.93	19.16	17.09	-2.07	3
Head Start	0.46	10.29	10.84	10.64	-.20	26
Impact Aid	0.13	3.00	3.17	2.73	-.44	40
Libraries	0.06	1.34	1.41	0.00	-1.41	32
Science and Math Education	0.01	0.41	0.39	0.65	0.26	16
Vocational and Adult Education	0.43	9.72	10.31	5.47	-4.83	32
* Employment and Training						
Employment for Older Americans	0.20	4.41	4.56	4.59	0.03	1
Employment Services and U.I. Administration	1.98	37.57	40.11	39.96	-.15	11
Job Training	1.33	39.55	40.31	39.22	-1.09	8
Work Incentives	0.25	5.64	5.93	0.00	-5.93	2
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.41	11.08	11.87	11.05	-.82	7
Health Resources	0.07	1.57	1.66	0.00	-1.66	27
Health Services	0.38	13.08	13.74	13.19	-.56	19
Medicaid	0.00	178.36	192.69	178.04	-14.65	36
Preventive Health	0.06	1.43	1.49	0.99	-.50	39
* Nutrition						
Child Nutrition	0.00	31.76	33.76	25.87	-7.89	36
Elderly Feeding	0.06	1.53	1.59	1.54	-.06	--
Food for Women, Infants and Children	0.00	15.45	15.96	16.01	0.05	6
Special Milk	0.00	0.15	0.18	0.02	-.17	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.35	98.19	96.11	84.16	-11.95	20
Child Welfare Services	0.10	10.39	11.44	11.01	-.42	8
Community Services	0.13	3.00	3.17	0.00	-3.17	39
Developmental Disabilities	0.04	1.15	1.21	1.13	-.08	--
Administration of Food Stamps	0.00	11.32	12.13	12.13	0.00	N/A
Juvenile Justice Assistance	0.05	1.33	1.41	0.00	-1.41	20
Low Income Energy Assistance	1.05	23.51	22.44	24.56	2.12	22
Rehabilitative Services	0.59	14.86	15.33	13.87	-1.46	24
Social Services	1.31	29.23	30.40	30.40	0.00	N/A
Special Programs for the Aging	0.34	7.51	7.86	7.73	-.12	32
Subsidized Housing	0.27	6.61	7.56	3.28	-4.28	25

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

OREGON

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.50	11.31	11.83	9.11	-2.72	20
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.09	20.26	25.61	21.60	-3.81	25
Economic Development Administration	0.17	3.95	4.15	0.00	-4.15	11
Energy Conservation	0.13	3.31	3.23	0.00	-3.23	29
EPA Wastewater	0.28	21.02	34.22	27.36	-6.86	26
Federal Aid to Highways	5.73	127.60	162.76	135.86	-26.91	30
UDAG	0.02	0.35	0.51	0.38	-.12	43
Urban Mass Transit	1.46	38.13	40.38	25.32	-15.06	7
* General Government Assistance						
General Revenue Sharing	2.14	47.75	54.45	0.00	-54.45	15
Payments in Lieu of Taxes	0.11	2.60	2.71	2.74	0.03	--
** TOTAL: GRANTS-IN-AID **	24.83	912.03	1,004.96	822.97	-181.98	22
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	141.17	149.34	140.11	-9.23	15
Medicare	4.19	786.64	870.75	826.98	-43.77	18
Social Security -- Disability Insurance	0.00	210.53	217.22	217.22	0.00	N/A
Social Security -- Retirement and Survivors	0.00	2,248.80	2,396.76	2,396.76	0.00	N/A
Student Higher Education	2.76	63.61	65.23	51.85	-13.38	8
Supplemental Security Income	0.00	61.05	64.32	64.09	-.23	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	6.95	3,511.80	3,763.61	3,697.00	-66.61	13
** GRAND TOTAL **	31.78	4,423.83	4,768.57	4,519.97	-248.59	16

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

PENNSYLVANIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.18	1.25	1.22	-.03	--
Educationally Deprived Children	7.63	164.83	174.50	175.16	0.66	43
Education Block Grant	0.97	21.81	23.07	22.79	-.29	--
Handicapped Education	2.33	55.82	58.95	53.92	-5.04	46
Head Start	1.95	43.53	45.83	44.99	-.84	26
Impact Aid	0.26	5.96	6.30	3.32	-2.99	36
Libraries	0.28	6.28	6.59	0.00	-6.59	29
Science and Math Education	0.08	1.79	1.71	2.81	1.10	2
Vocational and Adult Education	1.94	43.37	46.52	24.72	-21.80	30
* Employment and Training						
Employment for Older Americans	0.81	17.56	18.30	18.41	0.11	1
Employment Services and U.I. Administration	6.94	134.13	144.06	143.53	-.53	35
Job Training	5.81	138.83	141.44	137.72	-3.73	24
Work Incentives	0.41	9.21	9.69	0.00	-9.69	26
* Health Services						
Alcohol, Drug Abuse and Mental Health	1.15	50.83	52.43	49.29	-3.14	9
Health Resources	0.28	6.31	6.65	0.00	-6.65	28
Health Services	1.43	46.28	48.67	46.62	-2.05	25
Medicaid	0.00	1,253.61	1,347.74	1,256.42	-91.32	13
Preventive Health	0.33	7.35	7.63	6.26	-1.38	50
* Nutrition						
Child Nutrition	0.00	129.39	137.52	108.11	-29.41	48
Elderly Feeding	0.27	6.02	6.28	6.06	-.22	--
Food for Women, Infants and Children	0.00	55.88	57.75	57.93	0.18	6
Special Milk	0.00	0.52	0.64	0.06	-.59	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	1.60	510.35	498.52	436.06	-62.46	15
Child Welfare Services	1.38	41.71	46.90	44.54	-2.35	4
Community Services	0.64	14.31	15.12	0.00	-15.12	37
Developmental Disabilities	0.17	3.36	3.56	3.27	-.29	--
Administration of Food Stamps	0.00	39.61	42.45	42.45	0.00	N/A
Juvenile Justice Assistance	0.23	5.63	5.95	0.00	-5.95	25
Low Income Energy Assistance	5.79	128.86	123.04	134.65	11.62	31
Rehabilitative Services	2.42	61.48	63.36	58.42	-4.94	42
Social Services	5.86	130.63	135.31	135.31	0.00	N/A
Special Programs for the Aging	1.60	36.87	38.93	38.35	-.58	32
Subsidized Housing	1.23	30.26	34.64	16.46	-18.18	28

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

PENNSYLVANIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	1.45	32.32	33.78	26.01	-7.77	38
Appalachian Regional Programs	0.58	13.00	13.56	0.00	-13.56	6
CDBG	8.57	158.20	199.97	163.70	-36.27	2
Economic Development Administration	0.31	7.11	7.47	0.00	-7.47	31
Energy Conservation	0.64	15.47	15.38	0.00	-15.38	22
EPA Wastewater	0.99	32.84	119.99	95.94	-24.05	35
Federal Aid to Highways	20.86	464.38	592.35	494.43	-97.92	42
UDAG	0.82	13.98	20.22	15.29	-4.93	14
Urban Mass Transit	9.68	270.65	210.21	122.50	-87.71	3
* General Government Assistance						
General Revenue Sharing	8.59	191.23	218.06	0.00	-218.06	33
Payments in Lieu of Taxes	0.01	0.25	0.26	0.26	0.00	--
** TOTAL: GRANTS-IN-AID **	106.50	4,402.97	4,782.54	3,986.96	-795.58	25
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	558.58	590.90	554.39	-36.51	18
Medicare	25.50	4,826.69	5,347.95	5,085.08	-262.87	2
Social Security -- Disability Insurance	0.00	1,054.49	1,087.95	1,087.95	0.00	N/A
Social Security -- Retirement and Survivors	0.00	10,939.64	11,648.52	11,648.52	0.00	N/A
Student Higher Education	9.95	230.09	235.15	194.36	-40.79	16
Supplemental Security Income	0.00	385.08	405.73	404.28	-1.45	21
** TOTAL: PAYMENTS TO INDIVIDUALS **	35.45	17,994.56	19,316.20	18,974.58	-341.62	4
** GRAND TOTAL **	141.96	22,397.53	24,098.74	22,961.54	-1,137.20	15

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

RHODE ISLAND

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.19	1.26	1.24	-.03	--
Educationally Deprived Children	0.55	12.58	13.29	13.34	0.05	41
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.27	5.58	5.93	5.42	-.51	26
Head Start	0.15	3.34	3.52	3.45	-.07	26
Impact Aid	0.11	2.58	2.73	2.10	-.63	21
Libraries	0.03	0.85	0.90	0.00	-.90	9
Science and Math Education	0.00	0.19	0.13	0.22	0.09	2
Vocational and Adult Education	0.20	4.61	4.30	2.44	-1.87	22
* Employment and Training						
Employment for Older Americans	0.07	1.63	1.69	1.70	0.01	1
Employment Services and U.I. Administration	0.66	12.90	13.80	13.76	-.04	14
Job Training	0.97	8.67	8.11	7.90	-.20	42
Work Incentives	0.05	1.15	1.21	0.00	-1.21	9
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.04	5.38	5.47	5.28	-.19	16
Health Resources	0.06	1.37	1.44	0.00	-1.44	1
Health Services	0.13	5.67	5.97	5.67	-.30	6
Medicaid	0.00	164.41	175.77	164.93	-10.84	2
Preventive Health	0.05	1.19	1.23	0.87	-.36	11
* Nutrition						
Child Nutrition	0.00	13.12	13.92	11.46	-2.47	46
Elderly Feeding	0.03	0.68	0.71	0.68	-.03	--
Food for Women, Infants and Children	0.00	7.12	7.36	7.38	0.02	6
Special Milk	0.00	0.06	0.08	0.01	-.07	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.08	46.28	44.96	39.22	-5.75	10
Child Welfare Services	0.30	1.69	2.03	1.84	-.19	4
Community Services	0.08	1.84	1.95	0.00	-1.95	7
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	3.13	3.35	3.35	0.00	N/A
Juvenile Justice Assistance	0.04	1.00	1.06	0.00	-1.06	3
Low Income Energy Assistance	0.58	13.03	12.44	13.61	1.17	39
Rehabilitative Services	0.25	6.36	6.61	5.54	-1.07	2
Social Services	0.47	10.49	10.94	10.94	0.00	N/A
Special Programs for the Aging	0.19	4.03	4.06	3.69	-.37	1
Subsidized Housing	0.19	4.83	5.52	2.06	-3.46	3

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

RHODE ISLAND

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.13	3.01	3.14	2.42	-.72	31
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.64	11.96	15.12	12.51	-2.61	3
Economic Development Administration	0.03	0.69	0.73	0.00	-.73	25
Energy Conservation	0.06	1.68	1.61	0.00	-1.61	15
EPA Wastewater	0.16	4.20	20.06	16.04	-4.02	10
Federal Aid to Highways	4.40	98.06	125.08	104.41	-20.68	6
UDAG	0.07	1.21	1.74	1.32	-.43	12
Urban Mass Transit	0.17	27.30	5.51	4.70	-.81	25
* General Government Assistance						
General Revenue Sharing	0.76	16.92	19.29	0.00	-19.29	20
Payments in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00	--
** TOTAL: GRANTS-IN-AID **	12.27	514.78	556.95	472.39	-84.56	5
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	36.70	38.82	36.42	-2.40	27
Medicare	1.71	326.50	362.06	344.61	-17.45	9
Social Security -- Disability Insurance	0.00	92.54	95.48	95.48	0.00	N/A
Social Security -- Retirement and Survivors	0.00	869.45	926.76	926.76	0.00	N/A
Student Higher Education	1.05	24.25	25.02	18.57	-6.45	3
Supplemental Security Income	0.00	30.62	32.26	32.15	-.12	21
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.76	1,380.06	1,480.41	1,453.99	-26.42	6
** GRAND TOTAL **	15.04	1,894.84	2,037.36	1,926.38	-110.98	4

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

SOUTH CAROLINA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.00	0.01	0.01	0.01	0.00	--
Educationally Deprived Children	2.21	49.23	52.03	52.31	0.28	49
Education Block Grant	0.30	6.79	7.18	7.10	-.09	--
Handicapped Education	0.95	21.19	22.46	20.65	-1.81	23
Head Start	0.61	13.78	14.51	14.24	-.27	16
Impact Aid	0.33	7.43	7.85	5.62	-2.23	19
Libraries	0.06	1.58	1.65	0.00	-1.65	38
Science and Math Education	0.02	0.55	0.53	0.87	0.34	16
Vocational and Adult Education	0.67	15.01	16.04	8.56	-7.49	1
* Employment and Training						
Employment for Older Americans	0.18	3.96	4.14	4.17	0.03	1
Employment Services and U.I. Administration	0.96	26.28	28.08	27.94	-.14	35
Job Training	2.92	32.08	32.65	31.77	-.88	30
Work Incentives	0.06	1.46	1.53	0.00	-1.53	43
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.69	7.96	8.71	8.29	-.42	27
Health Resources	0.10	2.33	2.46	0.00	-2.46	21
Health Services	0.67	23.88	25.12	23.98	-1.13	5
Medicaid	0.00	340.17	365.11	341.26	-23.85	16
Preventive Health	0.12	2.69	2.79	2.00	-.79	30
* Nutrition						
Child Nutrition	0.00	80.29	85.41	70.21	-15.20	8
Elderly Feeding	0.06	1.34	1.40	1.35	-.05	--
Food for Women, Infants and Children	0.00	33.88	35.01	35.12	0.11	38
Special Milk	0.00	0.03	0.03	0.00	-.03	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.21	102.92	100.06	87.32	-12.74	22
Child Welfare Services	0.56	5.01	5.42	5.21	-.21	43
Community Services	0.23	5.12	5.41	0.00	-5.41	19
Developmental Disabilities	0.06	1.18	1.26	1.16	-.09	--
Administration of Food Stamps	0.00	17.40	18.65	18.65	0.00	N/A
Juvenile Justice Assistance	0.05	1.38	1.45	0.00	-1.45	31
Low Income Energy Assistance	0.68	15.24	14.55	15.93	1.37	8
Rehabilitative Services	0.82	21.09	21.81	20.18	-1.63	32
Social Services	1.61	35.85	37.52	37.52	0.00	N/A
Special Programs for the Aging	0.33	7.37	7.85	7.76	-.09	45
Subsidized Housing	0.33	8.07	9.25	3.01	-6.24	17

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

SOUTH CAROLINA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 -POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.37	8.43	8.81	6.78	-2.03	43
Appalachian Regional Programs	0.08	1.87	1.95	0.00	-1.95	9
CDBG	2.35	26.78	33.85	31.18	-2.67	40
Economic Development Administration	0.15	3.35	3.52	0.00	-3.52	18
Energy Conservation	0.07	2.06	1.93	0.00	-1.93	43
EPA Wastewater	0.25	8.48	31.03	24.81	-6.22	38
Federal Aid to Highways	6.01	133.88	170.77	142.54	-28.23	40
UDAG	0.17	2.96	4.29	3.24	-1.05	16
Urban Mass Transit	0.08	10.33	7.23	6.11	-1.12	49
* General Government Assistance						
General Revenue Sharing	2.60	57.88	66.00	0.00	-66.00	21
Payments in Lieu of Taxes	0.00	0.12	0.12	0.12	0.00	--
** TOTAL: GRANTS-IN-AID **	28.09	1,148.66	1,267.42	1,066.98	-200.44	34
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	202.07	213.76	200.56	-13.21	9
Medicare	3.43	643.89	712.63	676.70	-35.94	46
Social Security -- Disability Insurance	0.00	333.01	343.58	343.58	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,986.51	2,114.28	2,114.28	0.00	N/A
Student Higher Education	2.56	59.35	60.67	50.95	-9.71	24
Supplemental Security Income	0.00	187.73	197.80	197.09	-.71	8
** TOTAL: PAYMENTS TO INDIVIDUALS **	6.00	3,412.56	3,642.72	3,583.15	-59.57	40
** GRAND TOTAL **	34.09	4,561.22	4,910.14	4,650.13	-260.01	40

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

SOUTH DAKOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.04	1.09	1.15	1.13	-.02	--
Educationally Deprived Children	0.38	9.79	10.28	10.34	0.06	48
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.48	3.69	4.23	3.81	-.43	13
Head Start	0.23	5.22	5.49	5.39	-.10	3
Impact Aid	0.87	19.43	20.54	20.05	-.49	18
Libraries	0.01	0.75	0.79	0.00	-.79	3
Science and Math Education	0.00	0.19	0.11	0.18	0.07	16
Vocational and Adult Education	0.18	4.04	3.38	1.91	-1.46	13
* Employment and Training						
Employment for Older Americans	0.09	2.12	2.18	2.20	0.01	45
Employment Services and U.I. Administration	0.43	9.00	9.44	9.36	-.08	3
Job Training	0.31	8.97	9.17	8.87	-.30	6
Work Incentives	0.03	0.81	0.85	0.00	-.85	10
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.00	3.10	3.13	3.10	-.03	49
Health Resources	0.02	0.51	0.53	0.00	-.53	18
Health Services	0.11	3.78	3.97	3.81	-.16	18
Medicaid	0.00	75.28	80.24	75.29	-4.94	20
Preventive Health	0.02	0.64	0.66	0.33	-.33	6
* Nutrition						
Child Nutrition	0.00	13.01	13.80	10.75	-3.04	12
Elderly Feeding	0.03	0.78	0.82	0.79	-.03	--
Food for Women, Infants and Children	0.00	6.16	6.37	6.39	0.02	38
Special Milk	0.00	0.02	0.02	0.00	-.02	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.04	14.44	14.10	12.33	-1.77	38
Child Welfare Services	0.16	1.61	1.80	1.70	-.10	11
Community Services	0.04	0.92	0.97	0.00	-.97	29
Developmental Disabilities	0.01	0.68	0.69	0.63	-.07	--
Administration of Food Stamps	0.00	3.04	3.26	3.26	0.00	N/A
Juvenile Justice Assistance	0.03	0.70	0.74	0.00	-.74	4
Low Income Energy Assistance	0.55	12.24	11.69	12.79	1.10	45
Rehabilitative Services	0.18	4.52	4.67	4.20	-.47	15
Social Services	0.34	7.69	8.03	8.03	0.00	N/A
Special Programs for the Aging	0.17	3.86	3.89	3.80	-.09	15
Subsidized Housing	0.08	2.06	2.37	0.76	-1.60	8

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

SOUTH DAKOTA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.24	5.46	5.71	4.39	-1.31	9
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.32	5.93	7.49	7.10	-.40	46
Economic Development Administration	0.05	1.28	1.35	0.00	-1.35	5
Energy Conservation	0.09	2.46	2.42	0.00	-2.42	3
EPA Wastewater	0.12	3.68	14.76	11.80	-2.96	9
Federal Aid to Highways	3.42	76.12	97.09	81.04	-16.05	4
UDAG	0.01	0.33	0.47	0.36	-.11	34
Urban Mass Transit	0.01	3.39	1.60	1.32	-.28	44
* General Government Assistance						
General Revenue Sharing	0.56	12.50	14.26	0.00	-14.26	18
Payments in Lieu of Taxes	0.07	1.62	1.68	1.70	0.02	--
** TOTAL: GRANTS-IN-AID **	9.98	335.26	378.67	321.37	-57.30	9
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	24.24	25.64	24.06	-1.59	35
Medicare	1.04	193.69	214.21	203.21	-11.00	23
Social Security -- Disability Insurance	0.00	42.58	43.93	43.93	0.00	N/A
Social Security -- Retirement and Survivors	0.00	547.92	583.38	583.38	0.00	N/A
Student Higher Education	1.23	28.50	29.10	24.42	-4.68	4
Supplemental Security Income	0.00	17.12	18.04	17.97	-.07	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.27	854.05	914.29	896.97	-17.33	15
** GRAND TOTAL **	12.25	1,189.31	1,292.96	1,218.34	-74.63	9

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

TENNESSEE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.41	0.44	0.43	-.01	--
Educationally Deprived Children	3.15	66.51	70.52	70.70	0.18	40
Education Block Grant	0.41	9.23	9.77	9.65	-.12	--
Handicapped Education	1.41	31.46	33.34	30.58	-2.76	16
Head Start	0.87	19.36	20.39	20.01	-.38	16
Impact Aid	0.19	4.43	4.68	1.46	-3.22	19
Libraries	0.10	2.61	2.74	0.00	-2.74	25
Science and Math Education	0.03	0.75	0.72	1.19	0.47	16
Vocational and Adult Education	0.90	20.21	21.86	11.66	-10.19	8
* Employment and Training						
Employment for Older Americans	0.29	6.36	6.64	6.68	0.04	1
Employment Services and U.I. Administration	1.30	31.27	33.18	32.96	-.22	14
Job Training	2.45	56.70	57.95	56.37	-1.58	19
Work Incentives	0.08	1.99	2.10	0.00	-2.10	46
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.97	9.48	10.51	10.00	-.52	33
Health Resources	0.25	5.64	5.94	0.00	-5.94	4
Health Services	0.80	28.23	29.70	28.31	-1.39	8
Medicaid	0.00	533.76	571.60	535.74	-35.86	14
Preventive Health	0.14	3.24	3.36	2.48	-.88	39
* Nutrition						
Child Nutrition	0.00	88.83	94.48	75.64	-18.84	15
Elderly Feeding	0.11	2.47	2.58	2.49	-.09	--
Food for Women, Infants and Children	0.00	33.45	34.57	34.68	0.11	6
Special Milk	0.00	0.03	0.03	0.00	-.03	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.32	81.56	79.97	70.08	-9.89	45
Child Welfare Services	0.25	8.48	9.22	8.87	-.35	36
Community Services	0.30	6.77	7.16	0.00	-7.16	22
Developmental Disabilities	0.08	1.67	1.77	1.57	-.21	--
Administration of Food Stamps	0.00	25.02	26.81	26.81	0.00	N/A
Juvenile Justice Assistance	0.07	1.80	1.91	0.00	-1.91	44
Low Income Energy Assistance	1.39	30.94	29.53	32.32	2.79	14
Rehabilitative Services	1.13	28.98	29.93	27.73	-2.20	36
Social Services	2.31	51.45	53.63	53.63	0.00	N/A
Special Programs for the Aging	0.55	12.16	12.92	12.79	-.13	45
Subsidized Housing	0.51	12.49	14.29	6.27	-8.02	21

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

TENNESSEE

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.69	15.47	16.17	12.45	-3.72	27
Appalachian Regional Programs	0.47	10.58	11.03	0.00	-11.03	5
CDBG	2.11	39.01	49.32	43.37	-5.95	29
Economic Development Administration	0.23	5.12	5.38	0.00	-5.38	16
Energy Conservation	0.18	4.57	4.45	0.00	-4.45	36
EPA Wastewater	0.36	15.07	44.00	35.18	-8.82	39
Federal Aid to Highways	9.93	221.18	282.13	235.49	-46.64	31
UDAG	0.15	2.66	3.84	2.90	-.94	28
Urban Mass Transit	0.49	21.78	19.54	16.85	-2.70	35
* General Government Assistance						
General Revenue Sharing	3.13	69.70	79.47	0.00	-79.47	42
Payments in Lieu of Taxes	0.02	0.44	0.46	0.46	0.00	--
** TOTAL: GRANTS-IN-AID **	38.29	1,623.30	1,800.02	1,517.81	-282.22	38
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	288.46	305.15	286.29	-18.86	9
Medicare	6.77	1,272.10	1,408.26	1,337.65	-70.61	28
Social Security -- Disability Insurance	0.00	467.70	482.54	482.54	0.00	N/A
Social Security -- Retirement and Survivors	0.00	3,176.19	3,380.03	3,380.03	0.00	N/A
Student Higher Education	4.08	94.65	96.47	82.67	-13.80	26
Supplemental Security Income	0.00	291.21	306.83	305.73	-1.10	6
** TOTAL: PAYMENTS TO INDIVIDUALS **	10.85	5,590.30	5,979.28	5,874.92	-104.36	24
** GRAND TOTAL **	49.15	7,213.60	7,779.30	7,392.72	-386.58	36

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

TEXAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.43	8.90	9.20	8.65	-.55	--
Educationally Deprived Children	11.96	266.79	282.01	268.03	-13.98	2
Education Block Grant	1.47	32.77	34.67	34.24	-.43	--
Handicapped Education	3.92	84.20	89.39	81.95	-7.44	38
Head Start	2.53	56.31	59.29	58.20	-1.09	26
Impact Aid	1.28	28.49	30.12	22.11	-8.01	25
Libraries	0.21	6.49	6.81	0.00	-6.81	49
Science and Math Education	0.11	2.59	2.56	4.22	1.66	16
Vocational and Adult Education	2.49	55.48	57.55	30.58	-26.97	37
• Employment and Training						
Employment for Older Americans	0.74	16.07	16.76	16.86	0.10	1
Employment Services and U.I. Administration	3.82	117.62	125.27	124.56	-.71	35
Job Training	2.22	139.05	141.58	137.75	-3.83	35
Work Incentives	0.18	4.20	4.41	0.00	-4.41	50
• Health Services						
Alcohol, Drug Abuse and Mental Health	2.89	26.28	29.38	28.30	-1.07	44
Health Resources	0.20	4.57	4.82	0.00	-4.82	45
Health Services	1.61	61.25	64.38	61.32	-3.06	23
Medicaid	0.00	928.58	994.95	926.17	-68.78	43
Preventive Health	0.48	10.82	11.23	7.85	-3.39	37
• Nutrition						
Child Nutrition	0.00	294.75	313.49	258.51	-54.97	27
Elderly Feeding	0.34	7.69	8.03	7.75	-.28	--
Food for Women, Infants and Children	0.00	97.54	100.80	101.11	0.31	6
Special Milk	0.00	0.17	0.21	0.02	-.19	--
• Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.59	189.37	184.97	161.79	-23.17	49
Child Welfare Services	1.85	25.06	27.51	26.30	-1.22	29
Community Services	0.78	17.44	18.43	0.00	-18.43	40
Developmental Disabilities	0.18	3.47	3.69	3.41	-.28	--
Administration of Food Stamps	0.00	70.54	75.60	75.60	0.00	N/A
Juvenile Justice Assistance	0.24	5.94	6.27	0.00	-6.27	47
Low Income Energy Assistance	2.27	50.52	48.23	52.78	4.55	4
Rehabilitative Services	3.00	75.92	78.74	72.29	-6.46	45
Social Services	7.75	172.68	181.79	181.79	0.00	N/A
Special Programs for the Aging	1.48	33.80	36.33	35.58	-.75	32
Subsidized Housing	1.57	38.46	44.02	16.80	-27.22	21

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

TEXAS

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Infrastructure and Physical Capital Investment						
Airports	3.26	72.71	75.99	58.52	-17.47	18
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	7.80	144.11	182.16	153.09	-29.07	16
Economic Development Administration	0.31	6.94	7.29	0.00	-7.29	44
Energy Conservation	1.65	4.68	4.50	0.00	-4.50	49
EPA Wastewater	0.95	26.46	115.09	92.02	-23.07	49
Federal Aid to Highways	27.32	608.05	775.61	647.40	-128.21	43
UDAG	0.25	4.39	6.35	4.80	-1.55	37
Urban Mass Transit	4.62	175.84	139.75	96.55	-43.20	13
• General Government Assistance						
General Revenue Sharing	9.46	210.68	240.24	0.00	-240.24	49
Payments in Lieu of Taxes	0.04	0.89	0.93	0.93	0.01	--
** TOTAL: GRANTS-IN-AID **	112.43	4,188.53	4,640.38	3,857.83	-782.55	50
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	663.37	701.76	658.40	-43.36	22
Medicare	21.13	4,032.28	4,471.65	4,256.31	-215.34	37
Social Security -- Disability Insurance	0.00	855.60	882.76	882.76	0.00	N/A
Social Security -- Retirement and Survivors	0.00	8,807.09	9,369.25	9,369.25	0.00	N/A
Student Higher Education	8.23	189.86	194.76	158.11	-36.65	43
Supplemental Security Income	0.00	539.73	568.67	566.64	-2.03	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	29.36	15,087.94	16,188.85	15,891.46	-297.39	39
** GRAND TOTAL **	141.79	19,276.47	20,829.22	19,749.29	-1,079.93	50

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87.
See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

UTAH

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.03	0.73	0.78	0.76	-.02	--
Educationally Deprived Children	0.50	12.30	12.94	12.84	-.10	25
Education Block Grant	0.18	4.03	4.26	4.21	-.05	--
Handicapped Education	0.80	16.14	17.17	15.56	-1.62	1
Head Start	0.25	5.75	6.05	5.94	-.11	26
Impact Aid	0.38	8.59	9.08	4.69	-4.39	3
Libraries	0.02	0.94	0.99	0.00	-.99	20
Science and Math Education	0.01	0.31	0.32	0.52	0.20	50
Vocational and Adult Education	0.30	6.71	7.06	3.71	-3.36	15
* Employment and Training						
Employment for Older Americans	0.09	1.93	2.00	2.01	0.01	1
Employment Services and U.I. Administration	1.27	26.79	28.40	28.23	-.18	5
Job Training	0.79	12.88	13.21	12.84	-.37	39
Work Incentives	0.13	3.04	3.19	0.00	-3.19	4
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.31	4.90	5.31	4.99	-.32	17
Health Resources	0.05	1.15	1.22	0.00	-1.22	21
Health Services	0.28	7.92	8.32	8.10	-.21	37
Medicaid	0.00	131.39	141.15	131.25	-9.90	27
Preventive Health	0.11	2.48	2.57	1.30	-1.28	1
* Nutrition						
Child Nutrition	0.00	23.60	25.07	17.81	-7.26	10
Elderly Feeding	0.03	0.79	0.82	0.79	-.03	--
Food for Women, Infants and Children	0.00	12.95	13.38	13.43	0.04	38
Special Milk	0.00	0.03	0.05	0.00	-.04	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.29	48.57	48.04	42.28	-5.76	26
Child Welfare Services	0.30	3.26	3.58	3.39	-.19	16
Community Services	0.10	2.37	2.51	0.00	-2.51	22
Developmental Disabilities	0.03	0.84	0.88	0.83	-.05	--
Administration of Food Stamps	0.00	4.96	5.32	5.32	0.00	N/A
Juvenile Justice Assistance	0.03	0.83	0.87	0.00	-.87	20
Low Income Energy Assistance	0.63	14.09	13.46	14.73	1.27	21
Rehabilitative Services	0.41	10.48	10.75	9.61	-1.14	14
Social Services	0.79	17.78	18.78	18.78	0.00	N/A
Special Programs for the Aging	0.19	4.01	4.04	3.70	-.34	8
Subsidized Housing	0.13	3.15	3.61	1.69	-1.92	43

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

UTAH

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.30	6.69	6.99	5.38	-1.61	21
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.70	12.91	16.32	13.66	-2.66	21
Economic Development Administration	0.06	1.34	1.41	0.00	-1.41	20
Energy Conservation	0.09	2.40	2.32	0.00	-2.32	19
EPA Wastewater	0.13	3.27	15.96	12.76	-3.20	36
Federal Aid to Highways	5.54	123.50	157.54	131.49	-26.04	12
UDAG	0.09	1.61	2.33	1.76	-.57	15
Urban Mass Transit	0.25	13.93	11.95	10.55	-1.41	24
* General Government Assistance						
General Revenue Sharing	1.58	35.27	40.22	0.00	-40.22	4
Payments in Lieu of Taxes	0.37	8.35	8.70	8.78	0.08	--
** TOTAL: GRANTS-IN-AID **	17.68	604.96	678.89	553.68	-125.21	13
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	40.37	42.70	40.07	-2.64	45
Medicare	1.15	222.31	246.67	234.95	-11.72	49
Social Security -- Disability Insurance	0.00	64.56	66.61	66.61	0.00	N/A
Social Security -- Retirement and Survivors	0.00	815.82	868.96	868.96	0.00	N/A
Student Higher Education	1.57	36.54	37.17	32.32	-4.85	25
Supplemental Security Income	0.00	19.73	20.79	20.72	-.07	49
** TOTAL: PAYMENTS TO INDIVIDUALS **	2.73	1,199.34	1,282.91	1,263.63	-19.28	49
** GRAND TOTAL **	20.42	1,804.29	1,961.80	1,817.31	-144.49	27

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

VERMONT

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.02	0.58	0.61	0.60	-.01	--
Educationally Deprived Children	0.40	8.33	8.86	8.78	-.07	19
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.33	4.58	4.98	4.46	-.52	1
Head Start	0.10	2.25	2.37	2.32	-.04	16
Impact Aid	0.00	0.17	0.18	0.16	-.02	49
Libraries	0.01	0.60	0.63	0.00	-.63	2
Science and Math Education	0.00	0.19	0.08	0.13	0.05	16
Vocational and Adult Education	0.14	3.25	2.73	1.57	-1.16	5
• Employment and Training						
Employment for Older Americans	0.07	1.68	1.74	1.75	0.01	45
Employment Services and U.I. Administration	0.32	6.84	7.28	7.24	-.04	9
Job Training	0.20	6.48	6.54	6.36	-.18	19
Work Incentives	0.06	1.52	1.60	0.00	-1.60	1
• Health Services						
Alcohol, Drug Abuse and Mental Health	0.02	3.98	4.04	3.84	-.21	4
Health Resources	0.01	0.43	0.46	0.00	-.46	9
Health Services	0.08	2.30	2.42	2.35	-.08	34
Medicaid	0.00	72.57	78.22	72.62	-5.60	4
Preventive Health	0.04	0.92	0.95	0.64	-.32	3
• Nutrition						
Child Nutrition	0.00	6.16	6.50	5.13	-1.37	45
Elderly Feeding	0.02	0.49	0.51	0.49	-.02	--
Food for Women, Infants and Children	0.00	7.60	7.85	7.88	0.02	50
Special Milk	0.00	0.12	0.15	0.01	-.14	--
• Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.04	30.20	29.31	25.57	-3.74	5
Child Welfare Services	0.02	2.41	2.68	2.59	-.09	7
Community Services	0.04	0.93	0.99	0.00	-.99	10
Developmental Disabilities	0.01	0.71	0.72	0.60	-.12	--
Administration of Food Stamps	0.00	1.75	1.88	1.88	0.00	N/A
Juvenile Justice Assistance	0.02	0.50	0.53	0.00	-.53	5
Low Income Energy Assistance	0.50	11.23	10.72	11.73	1.01	48
Rehabilitative Services	0.23	5.76	6.00	5.08	-.93	1
Social Services	0.25	5.77	6.03	6.03	0.00	N/A
Special Programs for the Aging	0.15	3.47	3.49	3.40	-.09	10
Subsidized Housing	0.06	1.44	1.65	1.11	-.54	47

VERMONT

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.11	2.64	2.75	2.12	-.63	14
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.25	4.64	5.87	5.60	-.27	47
Economic Development Administration	0.04	0.94	0.99	0.00	-.99	7
Energy Conservation	0.06	1.73	1.68	0.00	-1.68	4
EPA Wastewater	0.12	4.56	14.76	11.80	-2.96	4
Federal Aid to Highways	2.27	50.71	64.68	53.99	-10.69	8
UDAG	0.09	1.53	2.21	1.67	-.54	2
Urban Mass Transit	0.04	0.96	1.13	0.83	-.30	36
* General Government Assistance						
General Revenue Sharing	0.46	10.44	11.91	0.00	-11.91	10
Payments in Lieu of Taxes	0.00	0.11	0.11	0.11	0.00	--
** TOTAL: GRANTS-IN-AID **	6.87	275.81	311.25	262.88	-48.37	4
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	22.85	24.17	22.67	-1.49	20
Medicare	0.76	142.25	157.41	149.44	-7.97	26
Social Security -- Disability Insurance	0.00	41.68	43.00	43.00	0.00	N/A
Social Security -- Retirement and Survivors	0.00	391.67	417.16	417.16	0.00	N/A
Student Higher Education	0.73	16.83	17.51	11.54	-5.97	1
Supplemental Security Income	0.00	17.14	18.05	17.99	-.07	21
** TOTAL: PAYMENTS TO INDIVIDUALS **	1.49	632.40	677.30	661.81	-15.50	2
** GRAND TOTAL **	8.37	908.20	988.56	924.69	-63.87	3

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

VIRGINIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.03	0.80	0.85	0.67	-.18	--
Educationally Deprived Children	2.82	61.71	65.29	65.67	0.38	45
Education Block Grant	0.47	10.49	11.09	10.96	-.14	--
Handicapped Education	1.64	35.15	37.33	33.97	-3.37	13
Head Start	0.70	15.76	16.59	16.29	-.31	44
Impact Aid	1.61	36.03	38.09	19.48	-18.61	2
Libraries	0.10	2.44	2.56	0.00	-2.56	46
Science and Math Education	0.03	0.85	0.82	1.35	0.53	2
Vocational and Adult Education	0.92	20.57	22.55	12.03	-10.52	25
• Employment and Training						
Employment for Older Americans	0.30	6.47	6.72	6.76	0.04	1
Employment Services and U.I. Administration	1.07	33.33	35.33	35.09	-.24	35
Job Training	2.47	35.61	36.53	35.49	-1.03	44
Work Incentives	0.13	2.91	3.06	0.00	-3.06	37
• Health Services						
Alcohol, Drug Abuse and Mental Health	1.07	11.28	12.43	11.70	-.73	27
Health Resources	0.17	3.88	4.09	0.00	-4.09	23
Health Services	0.62	17.54	18.42	17.83	-.60	40
Medicaid	0.00	340.70	365.52	342.23	-23.29	47
Preventive Health	0.16	3.72	3.86	2.90	-.96	45
• Nutrition						
Child Nutrition	0.00	72.05	76.60	60.49	-16.10	41
Elderly Feeding	0.07	1.57	1.64	1.58	-.06	--
Food for Women, Infants and Children	0.00	30.36	31.37	31.47	0.10	6
Special Milk	0.00	0.11	0.14	0.01	-.13	--
• Income Maintanance and Human Services						
AFDC and Child Support Enforcement	0.33	126.18	123.00	107.48	-15.52	33
Child Welfare Services	0.20	8.60	9.40	9.06	-.35	43
Community Services	0.31	6.92	7.31	0.00	-7.31	34
Developmental Disabilities	0.09	1.93	2.05	1.52	-.53	--
Administration of Food Stamps	0.00	16.24	17.40	17.40	0.00	N/A
Juvenile Justice Assistance	0.12	2.97	3.13	0.00	-3.13	18
Low Income Energy Assistance	1.79	39.90	38.10	41.69	3.60	16
Rehabilitative Services	1.26	31.50	32.71	29.28	-3.43	19
Social Services	2.73	60.95	64.08	64.08	0.00	N/A
Special Programs for the Aging	0.57	12.70	13.72	13.53	-.20	45
Subsidized Housing	0.61	14.92	17.08	8.26	-8.82	27

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

VIRGINIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.65	14.62	15.28	11.77	-3.51	41
Appalachian Regional Programs	0.13	2.99	3.12	0.00	-3.12	11
CDBG	2.15	39.82	50.33	43.31	-7.02	30
Economic Development Administration	0.10	2.29	2.41	0.00	-2.41	47
Energy Conservation	0.18	4.72	4.58	0.00	-4.58	39
EPA Wastewater	0.51	24.72	62.00	49.57	-12.43	31
Federal Aid to Highways	12.72	283.22	361.27	301.55	-59.72	25
UDAG	0.19	3.30	4.78	3.61	-1.16	26
Urban Mass Transit	0.41	31.92	19.10	16.60	-2.49	43
* General Government Assistance						
General Revenue Sharing	3.82	85.02	96.95	0.00	-96.95	40
Payments in Lieu of Taxes	0.04	1.09	1.13	1.15	0.01	--
** TOTAL: GRANTS-IN-AID **	43.46	1,559.82	1,739.79	1,425.80	-313.98	42
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	197.80	209.24	196.31	-12.93	33
Medicare	6.88	1,305.58	1,446.87	1,376.09	-70.78	40
Social Security -- Disability Insurance	0.00	449.32	463.58	463.58	0.00	N/A
Social Security -- Retirement and Survivors	0.00	3,320.40	3,534.04	3,534.04	0.00	N/A
Student Higher Education	3.55	82.15	84.02	69.80	-14.23	42
Supplemental Security Income	0.00	191.83	202.11	201.39	-.72	17
** TOTAL: PAYMENTS TO INDIVIDUALS **	10.44	5,547.07	5,939.86	5,841.20	-98.66	43
** GRAND TOTAL **	53.90	7,106.89	7,679.65	7,267.00	-412.65	46

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

WASHINGTON

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.10	2.25	2.38	2.33	-.05	--
Educationally Deprived Children	2.34	53.67	56.64	53.95	-2.69	7
Education Block Grant	0.36	8.14	8.61	8.50	-.11	--
Handicapped Education	1.17	23.58	25.10	22.35	-2.75	9
Head Start	0.70	15.75	16.58	16.28	-.31	26
Impact Aid	1.09	24.35	25.75	20.28	-5.47	7
Libraries	0.09	1.98	2.07	0.00	-2.07	43
Science and Math Education	0.03	0.66	0.64	1.05	0.41	2
Vocational and Adult Education	0.63	14.15	15.19	7.98	-7.21	40
* Employment and Training						
Employment for Older Americans	0.20	4.43	4.63	4.66	0.03	1
Employment Services and U.I. Administration	2.57	55.74	59.93	59.72	-.20	14
Job Training	1.44	57.54	58.80	57.17	-1.63	11
Work Incentives	0.39	8.75	9.21	0.00	-9.21	3
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.24	14.32	14.68	13.84	-.84	17
Health Resources	0.16	3.77	3.97	0.00	-3.97	8
Health Services	0.60	21.07	22.13	21.23	-.90	19
Medicaid	0.00	350.68	376.38	351.41	-24.97	30
Preventive Health	0.14	3.25	3.37	1.84	-1.54	15
* Nutrition						
Child Nutrition	0.00	53.90	57.30	43.42	-13.88	32
Elderly Feeding	0.08	1.83	1.91	1.84	-.07	--
Food for Women, Infants and Children	0.00	19.87	20.53	20.60	0.06	1
Special Milk	0.00	0.23	0.29	0.03	-.26	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.77	216.56	211.92	185.54	-26.38	8
Child Welfare Services	0.17	10.42	11.66	11.17	-.50	16
Community Services	0.19	4.31	4.55	0.00	-4.55	44
Developmental Disabilities	0.05	1.17	1.24	1.15	-.09	--
Administration of Food Stamps	0.00	11.05	11.84	11.84	0.00	N/A
Juvenile Justice Assistance	0.14	3.25	3.43	0.00	-3.43	10
Low Income Energy Assistance	1.73	38.67	36.92	40.40	3.49	23
Rehabilitative Services	0.82	20.46	21.18	19.10	-2.08	34
Social Services	2.12	47.22	49.45	49.45	0.00	N/A
Special Programs for the Aging	0.53	11.82	12.52	12.04	-.49	16
Subsidized Housing	0.37	9.23	10.56	6.38	-4.19	48

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

WASHINGTON

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET		
				FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.84	18.84	19.70	15.17	-4.53	19
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	1.87	34.52	43.63	35.96	-7.67	19
Economic Development Administration	0.21	4.85	5.10	0.00	-5.10	15
Energy Conservation	0.20	5.03	4.94	0.00	-4.94	32
EPA Wastewater	0.43	43.21	52.68	42.12	-10.56	27
Federal Aid to Highways	12.23	272.18	347.19	289.80	-57.39	16
UDAG	0.05	0.96	1.39	1.05	-.34	39
Urban Mass Transit	1.69	54.19	55.01	42.99	-12.02	12
* General Government Assistance						
General Revenue Sharing	2.97	66.18	75.46	0.00	-75.46	38
Payments in Lieu of Taxes	0.12	2.86	2.98	3.01	0.03	--
** TOTAL: GRANTS-IN-AID **	39.97	1,616.85	1,769.43	1,475.60	-293.84	24
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	134.61	142.40	133.60	-8.80	38
Medicare	5.45	1,042.85	1,156.65	1,101.15	-55.50	39
Social Security -- Disability Insurance	0.00	308.86	318.67	318.67	0.00	N/A
Social Security -- Retirement and Survivors	0.00	3,265.72	3,480.23	3,480.23	0.00	N/A
Student Higher Education	3.34	77.10	79.10	62.73	-16.37	13
Supplemental Security Income	0.00	108.98	114.83	114.42	-.41	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	8.80	4,938.12	5,291.86	5,210.78	-81.08	38
** GRAND TOTAL **	48.78	6,554.97	7,061.30	6,686.38	-374.92	30

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

WEST VIRGINIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
• Education						
Bilingual Education	0.00	0.00	0.00	0.00	0.00	--
Educationally Deprived Children	1.30	29.43	31.08	31.29	0.21	50
Education Block Grant	0.18	4.01	4.24	4.19	-.05	--
Handicapped Education	0.82	12.84	13.85	12.65	-1.20	12
Head Start	0.40	9.01	9.49	9.31	-.18	10
Impact Aid	0.00	0.15	0.16	0.05	-.10	48
Libraries	0.04	1.10	1.16	0.00	-1.16	21
Science and Math Education	0.01	0.32	0.31	0.52	0.20	16
Vocational and Adult Education	0.38	8.46	9.08	4.96	-4.12	10
• Employment and Training						
Employment for Older Americans	0.16	3.54	3.68	3.70	0.02	1
Employment Services and U.I. Administration	0.84	18.10	19.31	19.22	-.09	14
Job Training	0.23	35.53	36.16	35.22	-.94	2
Work Incentives	0.12	2.79	2.94	0.00	-2.94	7
• Health Services						
Alcohol, Drug Abuse and Mental Health	0.39	4.54	4.96	4.56	-.40	13
Health Resources	0.04	0.96	1.01	0.00	-1.01	30
Health Services	0.40	14.92	15.69	14.94	-.75	4
Medicaid	0.00	136.89	146.90	137.12	-9.77	39
Preventive Health	0.08	1.80	1.76	1.16	-.61	19
• Nutrition						
Child Nutrition	0.00	41.13	43.72	36.67	-7.06	24
Elderly Feeding	0.05	1.21	1.27	1.22	-.04	--
Food for Women, Infants and Children	0.00	13.48	13.93	13.97	0.04	6
Special Milk	0.00	0.03	0.03	0.00	-.03	--
• Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.09	81.12	78.57	68.42	-10.14	16
Child Welfare Services	0.10	3.94	4.30	4.14	-.16	29
Community Services	0.16	3.73	3.94	0.00	-3.94	7
Developmental Disabilities	0.06	1.25	1.32	1.05	-.27	--
Administration of Food Stamps	0.00	5.52	5.91	5.91	0.00	N/A
Juvenile Justice Assistance	0.03	0.84	0.88	0.00	-.88	29
Low Income Energy Assistance	0.80	17.93	17.12	18.74	1.62	24
Rehabilitative Services	0.57	14.35	15.20	13.70	-1.51	9
Social Services	0.97	21.58	22.19	22.19	0.00	N/A
Special Programs for the Aging	0.28	5.94	6.08	5.90	-.19	19
Subsidized Housing	0.40	9.96	11.39	3.42	-7.97	1

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

WEST VIRGINIA

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	ADMINISTRATION BUDGET FY 1987 PROPOSED ($ millions)	ADMINISTRATION BUDGET REAL DOLLAR CHANGE (3) ($ millions)	ADMINISTRATION BUDGET LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.28	6.35	6.64	5.11	-1.53	29
Appalachian Regional Programs	0.82	18.28	19.06	0.00	-19.06	1
CDBG	0.97	17.98	22.72	20.81	-1.91	34
Economic Development Administration	0.15	3.46	3.64	0.00	-3.64	7
Energy Conservation	0.17	3.24	3.18	0.00	-3.18	16
EPA Wastewater	0.38	12.26	47.22	37.76	-9.46	5
Federal Aid to Highways	4.28	95.44	121.74	101.61	-20.12	28
UDAG	0.09	1.61	2.33	1.76	-.57	18
Urban Mass Transit	0.12	3.65	5.00	4.11	-.88	41
* General Government Assistance						
General Revenue Sharing	1.85	41.36	47.16	0.00	-47.16	5
Payments in Lieu of Taxes	0.03	0.75	0.78	0.79	0.01	--
** TOTAL: GRANTS-IN-AID **	18.20	710.73	807.08	646.15	-160.93	8
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	151.34	160.10	150.21	-9.89	4
Medicare	3.04	567.59	627.89	595.88	-32.01	17
Social Security -- Disability Insurance	0.00	279.14	288.00	288.00	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,523.65	1,619.58	1,619.58	0.00	N/A
Student Higher Education	1.58	36.75	37.55	31.65	-5.90	23
Supplemental Security Income	0.00	109.94	115.83	115.42	-.41	8
** TOTAL: PAYMENTS TO INDIVIDUALS **	4.63	2,668.43	2,848.96	2,800.74	-48.22	14
** GRAND TOTAL **	22.83	3,379.15	3,656.04	3,446.89	-209.15	8

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

WISCONSIN

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.34	0.36	0.35	-.01	--
Educationally Deprived Children	2.43	51.20	54.31	54.03	-.28	25
Education Block Grant	0.41	9.33	9.87	9.75	-.12	--
Handicapped Education	1.23	23.01	24.62	22.54	-2.08	44
Head Start	0.72	16.07	16.92	16.61	-.31	26
Impact Aid	0.23	5.17	5.47	5.04	-.43	45
Libraries	0.11	2.29	2.40	0.00	-2.40	38
Science and Math Education	0.03	0.77	0.73	1.20	0.47	16
Vocational and Adult Education	0.81	18.17	19.61	10.31	-9.30	20
* Employment and Training						
Employment for Older Americans	0.36	7.90	8.15	8.20	0.05	1
Employment Services and U.I. Administration	2.61	46.75	50.07	49.86	-.22	14
Job Training	5.48	48.91	47.17	45.90	-1.27	30
Work Incentives	0.35	7.99	8.41	0.00	-8.41	5
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.96	8.26	9.27	8.59	-.68	25
Health Resources	0.09	2.09	2.20	0.00	-2.20	35
Health Services	0.59	17.53	18.42	17.84	-.58	38
Medicaid	0.00	637.29	681.08	638.34	-42.74	7
Preventive Health	0.15	3.42	3.56	2.39	-1.17	30
* Nutrition						
Child Nutrition	0.00	50.02	53.15	39.20	-13.96	38
Elderly Feeding	0.17	3.87	4.03	3.89	-.14	--
Food for Women, Infants and Children	0.00	25.23	26.07	26.16	0.08	6
Special Milk	0.00	1.00	1.23	0.11	-1.12	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.66	340.83	331.17	288.89	-42.28	3
Child Welfare Services	0.51	18.55	20.67	19.95	-.72	9
Community Services	0.20	4.52	4.78	0.00	-4.78	47
Developmental Disabilities	0.07	1.48	1.56	1.40	-.16	--
Administration of Food Stamps	0.00	11.15	11.95	11.95	0.00	N/A
Juvenile Justice Assistance	0.08	2.06	2.18	0.00	-2.18	28
Low Income Energy Assistance	3.03	67.43	64.38	70.46	6.08	42
Rehabilitative Services	1.10	27.59	28.56	26.04	-2.52	26
Social Services	2.34	52.18	54.19	54.19	0.00	N/A
Special Programs for the Aging	0.63	14.07	14.72	14.24	-.49	19
Subsidized Housing	0.29	7.19	8.23	2.97	-5.25	46

Prepared by Fiscal Planning Services, Inc., Washington, D.C.

WISCONSIN

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.61	13.62	14.23	10.96	-3.27	36
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	2.35	43.55	55.05	47.57	-7.48	22
Economic Development Administration	0.17	3.83	4.02	0.00	-4.02	21
Energy Conservation	0.38	9.35	9.34	0.00	-9.34	11
EPA Wastewater	0.67	38.89	81.89	65.48	-16.41	15
Federal Aid to Highways	6.78	151.10	192.73	160.87	-31.86	46
UDAG	0.21	3.64	5.26	3.98	-1.28	19
Urban Mass Transit	1.02	34.64	33.71	26.89	-6.82	19
* General Government Assistance						
General Revenue Sharing	4.13	92.12	105.05	0.00	-105.05	11
Payments in Lieu of Taxes	0.02	0.51	0.54	0.54	0.01	--
** TOTAL: GRANTS-IN-AID **	42.17	1,924.88	2,091.28	1,766.65	-324.63	21
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	140.77	148.92	139.71	-9.20	39
Medicare	7.51	1,417.60	1,570.05	1,492.14	-77.91	19
Social Security -- Disability Insurance	0.00	371.18	382.96	382.96	0.00	N/A
Social Security -- Retirement and Survivors	0.00	4,012.78	4,274.83	4,274.83	0.00	N/A
Student Higher Education	4.46	103.04	105.39	84.73	-20.67	10
Supplemental Security Income	0.00	112.32	118.34	117.92	-.42	31
** TOTAL: PAYMENTS TO INDIVIDUALS **	11.98	6,157.69	6,600.49	6,492.29	-108.20	22
** GRAND TOTAL **	54.15	8,082.57	8,691.78	8,258.94	-432.84	19

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.

(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.

(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.

(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

WYOMING

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.01	0.31	0.33	0.32	-.01	--
Educationally Deprived Children	0.23	5.29	5.60	5.55	-.05	21
Education Block Grant	0.10	2.37	2.51	2.47	-.03	--
Handicapped Education	0.13	3.00	3.18	2.93	-.25	35
Head Start	0.07	1.62	1.71	1.67	-.03	40
Impact Aid	0.34	7.74	8.19	7.05	-1.13	4
Libraries	0.01	0.52	0.55	0.00	-.55	4
Science and Math Education	0.00	0.19	0.09	0.14	0.06	45
Vocational and Adult Education	0.10	2.30	1.95	1.18	-.78	45
* Employment and Training						
Employment for Older Americans	0.06	1.45	1.51	1.52	0.01	45
Employment Services and U.I. Administration	0.44	9.37	9.93	9.86	-.06	3
Job Training	0.24	7.26	7.40	7.18	-.22	4
Work Incentives	0.01	0.32	0.33	0.00	-.33	30
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.08	0.78	0.87	0.77	-.10	17
Health Resources	0.00	0.10	0.11	0.00	-.11	48
Health Services	0.06	1.61	1.69	1.64	-.05	42
Medicaid	0.00	17.63	18.82	17.62	-1.20	49
Preventive Health	0.02	0.56	0.58	0.29	-.29	4
* Nutrition						
Child Nutrition	0.00	5.51	5.86	3.93	-1.93	17
Elderly Feeding	0.02	0.56	0.58	0.56	-.02	--
Food for Women, Infants and Children	0.00	3.86	3.99	4.01	0.01	6
Special Milk	0.00	0.02	0.02	0.00	-.02	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.02	10.30	10.04	8.77	-1.27	39
Child Welfare Services	0.02	0.81	0.87	0.84	-.04	36
Community Services	0.04	0.88	0.93	0.00	-.93	12
Developmental Disabilities	0.00	0.45	0.45	0.45	0.00	--
Administration of Food Stamps	0.00	1.10	1.18	1.18	0.00	N/A
Juvenile Justice Assistance	0.02	0.67	0.70	0.00	-.70	2
Low Income Energy Assistance	0.25	5.64	5.39	5.90	0.51	34
Rehabilitative Services	0.16	4.18	4.33	3.88	-.45	5
Social Services	0.25	5.65	5.81	5.81	0.00	N/A
Special Programs for the Aging	0.15	3.43	3.46	3.39	-.07	12
Subsidized Housing	0.04	1.05	1.21	0.52	-.69	34

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WYOMING

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.29	6.48	6.77	5.22	-1.56	4
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	14
CDBG	0.13	2.54	3.21	2.99	-.22	49
Economic Development Administration	0.00	0.12	0.13	0.00	-.13	49
Energy Conservation	0.05	1.33	1.26	0.00	-1.26	8
EPA Wastewater	0.12	6.53	14.76	11.80	-2.96	3
Federal Aid to Highways	3.42	76.24	97.26	81.18	-16.08	2
UDAG	0.00	0.00	0.00	0.00	0.00	46
Urban Mass Transit	0.08	3.72	1.28	1.10	-.18	47
* General Government Assistance						
General Revenue Sharing	0.69	15.51	17.69	0.00	-17.69	1
Payments in Lieu of Taxes	0.33	7.36	7.66	7.73	0.07	--
** TOTAL: GRANTS-IN-AID **	8.15	226.35	260.15	209.43	-50.72	2
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	13.97	14.78	13.87	-.91	42
Medicare	0.48	90.99	100.75	95.71	-5.04	48
Social Security -- Disability Insurance	0.00	21.53	22.21	22.21	0.00	N/A
Social Security -- Retirement and Survivors	0.00	267.40	284.71	284.71	0.00	N/A
Student Higher Education	0.27	6.34	6.45	5.47	-.99	47
Supplemental Security Income	0.00	5.04	5.31	5.29	-.02	49
** TOTAL: PAYMENTS TO INDIVIDUALS **	0.75	405.28	434.22	427.26	-6.95	48
** GRAND TOTAL **	8.90	631.62	694.37	636.69	-57.68	5

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

PUERTO RICO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Education						
Bilingual Education	0.05	1.29	1.37	1.34	-.03	--
Educationally Deprived Children	4.85	112.99	119.08	118.94	-.14	N/A
Education Block Grant	0.39	8.84	9.36	9.24	-.12	--
Handicapped Education	1.86	9.85	11.88	10.94	-.93	N/A
Head Start	1.85	41.34	43.54	42.73	-.80	N/A
Impact Aid	0.05	1.27	1.35	0.00	-1.35	N/A
Libraries	0.07	1.94	2.03	0.00	-2.03	N/A
Science and Math Education	0.03	0.71	0.69	1.14	0.45	N/A
Vocational and Adult Education	0.70	15.59	16.46	8.91	-7.55	N/A
* Employment and Training						
Employment for Older Americans	0.17	3.68	3.86	3.88	0.02	N/A
Employment Services and U.I. Administration	0.99	22.22	23.60	23.45	-.15	N/A
Job Training	3.39	102.56	104.26	101.49	-2.77	N/A
Work Incentives	0.05	1.24	1.31	0.00	-1.31	N/A
* Health Services						
Alcohol, Drug Abuse and Mental Health	0.04	7.89	8.01	7.72	-.30	N/A
Health Resources	0.11	2.54	2.67	0.00	-2.67	N/A
Health Services	0.71	26.89	28.27	27.09	-1.18	N/A
Medicaid	0.00	63.40	63.40	63.40	0.00	N/A
Preventive Health	0.16	3.77	3.92	2.48	-1.44	N/A
* Nutrition						
Child Nutrition	0.00	119.28	126.90	112.95	-13.95	N/A
Elderly Feeding	0.05	1.22	1.27	1.23	-.04	--
Food for Women, Infants and Children	0.00	60.23	62.24	62.43	0.19	N/A
Special Milk	0.00	0.00	0.00	0.00	0.00	--
* Income Maintenance and Human Services						
AFDC and Child Support Enforcement	0.16	75.58	76.15	75.91	-.23	N/A
Child Welfare Services	0.23	5.14	5.42	5.19	-.23	N/A
Community Services	0.63	14.04	14.84	0.00	-14.84	N/A
Developmental Disabilities	0.11	2.22	2.35	2.17	-.18	--
Administration of Food Stamps	0.00	0.00	0.00	0.00	0.00	N/A
Juvenile Justice Assistance	0.06	1.58	1.67	0.00	-1.67	N/A
Low Income Energy Assistance	0.10	2.36	2.25	2.46	0.21	N/A
Rehabilitative Services	1.25	32.08	33.18	30.78	-2.40	N/A
Social Services	0.60	13.37	13.97	13.97	0.00	N/A
Special Programs for the Aging	0.30	6.42	6.44	6.19	-.25	N/A
Subsidized Housing	0.45	10.99	12.59	5.79	-6.80	N/A

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PUERTO RICO

REAGAN ADMINISTRATION FY 1987 DOMESTIC SPENDING PROPOSALS (1)

				ADMINISTRATION BUDGET		
	FY 1986 SEQUESTER ($ millions)	FY 1986 POST-SEQUESTER ($ millions)	FY 1987 CURRENT SERVICE (2) ($ millions)	FY 1987 PROPOSED ($ millions)	REAL DOLLAR CHANGE (3) ($ millions)	LOSS PER CAP RANK (4)
GRANTS-IN-AID TO STATE AND LOCAL GOVERNMENTS						
* Infrastructure and Physical Capital Investment						
Airports	0.20	4.55	4.75	3.66	-1.09	N/A
Appalachian Regional Programs	0.00	0.00	0.00	0.00	0.00	N/A
CDBG	4.61	85.23	107.73	93.91	-13.82	N/A
Economic Development Administration	0.14	3.14	3.30	0.00	-3.30	N/A
Energy Conservation	0.03	0.98	0.80	0.00	-.80	N/A
EPA Wastewater	0.32	36.53	39.51	31.59	-7.92	N/A
Federal Aid to Highways	2.45	54.68	69.75	58.22	-11.53	N/A
UDAG	0.73	12.44	17.99	13.61	-4.39	N/A
Urban Mass Transit	0.90	47.17	30.31	22.11	-8.20	N/A
* General Government Assistance						
General Revenue Sharing	0.00	0.00	0.00	0.00	0.00	N/A
Payments in Lieu of Taxes	0.00	0.02	0.02	0.02	0.00	--
** TOTAL: GRANTS-IN-AID **	28.94	1,017.23	1,078.46	964.94	-113.52	N/A
PAYMENTS TO INDIVIDUALS						
Food Stamps	0.00	0.00	0.00	0.00	0.00	N/A
Medicare	1.26	250.75	279.14	266.92	-12.22	N/A
Social Security -- Disability Insurance	0.00	508.62	524.77	524.77	0.00	N/A
Social Security -- Retirement and Survivors	0.00	1,175.92	1,250.45	1,250.45	0.00	N/A
Student Higher Education	10.79	251.64	254.44	233.95	-20.50	N/A
Supplemental Security Income	0.00	0.00	0.00	0.00	0.00	N/A
** TOTAL: PAYMENTS TO INDIVIDUALS **	12.06	2,186.93	2,308.80	2,276.08	-32.71	N/A
** GRAND TOTAL **	41.01	3,204.16	3,387.26	3,241.02	-146.24	N/A

NOTE: (1) Federal program dollars are measured in "obligations", which represent federal commitments for spending.
(2) Current Service levels are an estimate of the dollar amount necessary in FY 87 to provide the same level of services as in FY 86. The current service estimate is based on CBO's Preliminary Baseline for FY 87. See Appendix A for more detail.
(3) Real dollar changes are the difference between the FY 87 proposed spending levels and the FY 87 current service levels.
(4) A ranking of '--' occurs when there is an insignificant difference between per capita losses among the states.

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Appendix A

EXPLANATION OF CURRENT SERVICES AND REAL DOLLAR CHANGE

State of the States uses the concept of current services to measure the real dollar loss to states, localities, and individuals under Reagan's FY 1987 budget proposal. This method, employed by both OMB and CBO, estimates the dollar amount necessary to provide the same number of program participants with the same level of service within current statutory restraints as in some specified base year. Specifically, this report uses the CBO preliminary baseline which has FY 1986 (post-sequester) as its base year.

In the case of an education program, participants can be easily thought of as those students provided federally-sponsored services. Capital construction programs, on the other hand, provide a different sort of participant. For example, the number of miles of highway or rail track would be the best measure for a transportation program.

The actual mechanics of producing current service estimates are as follows: In the case of a typical grant-in-aid program the national base figure is adjusted by a price deflator or index of change. For the most part this means the estimated price index for state and local government purchases. Some programs use different measures, such as estimates of fuel costs in the case of the low income energy assistance and public transportation costs in the case of urban mass transit. Statutory restrictions on budget authority are taken into account before any adjustments are made. Current service levels for entitlement programs are based on current statutory provisions regarding eligibility and reimbursable activities.

National current service estimates are allocated among the states according to the current law formula or a predicted distribution based on past trends. The difference between a state's current service level and its estimated funding under the President's budget proposal represents the real dollar change. This procedure is followed for all 204 programs and final estimates are aggregated by program area. A list of these programs is available upon request from AFSCME.

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A Word About Fiscal Planning Services, Inc.

Fiscal Planning Services, Inc. is a Washington-based management information service providing detailed impact analysis of the federal budget. The firm is composed of economists, fiscal analysts, system analysts, and a professional staff of individuals with state and federal budgeting experience.

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FPSi has developed and presently markets the FEDFACTS™ reporting system. This database reports on state-level impact for more than 400 domestic spending programs. Past, present, and future year funding estimates are presented in each updated version of the system. These reports coincide with major events in the federal budget process.

State Budget of Federal Funds© Reports are an additional product of the FEDFACTS™ database. This report estimates cash disbursements by the federal government to individual state government recipients in terms of the state's fiscal year. Grant specific information, such as date funds become available, period of availability, assumptions concerning rate of drawdown, and likelihood of extension or renewal, provide the basis by which SBOFF© projects the flow of federal dollars. SBOFF© Reports are used extensively by state government clients in the preparation and review of their own state budgets.

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